

Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO)
Morristown, TN – Jefferson City, TN – White Pine, TN – Hamblen County, TN – Jefferson County, TN

October 29, 2020

Suzanne Carlson
Tennessee Dept of Transportation
James K. Polk Bldg, 12th Floor
505 Deaderick St
Nashville, Tennessee 37243

RE: FFY2020-2023 TIP Amendment 6002 FTA Section 5310
6003 FTA Section 5339

Dear Suzanne Carlson:

Enclosed are copies of the FFY 2020-2023 TIP modification pages for ETHRA/LAMTPO in Morristown, Hamblen County, TN project IDs 6002 and 6003. The LAMTPO Executive Board unanimously approved both of these amendments on October 14, 2020 regular scheduled meeting.

Project ID 6002 FTA Section 5310

ETHRA was awarded the FTA Section 5310 grant for the mobility manager position. This gives 3-years worth of funding for the position (for federal fiscal years 2021, 2022, and 2023)

FFY	Old Values			Additional Funds		New Values		
	Totals	Federal	State/ Local	Additional Federal	Additional State/ Local Match	Totals	Federal	State/ Local
2021	\$128,750.00	\$103,000.00	\$25,750.00	\$72,817.00	\$18,204.00	\$219,771.00	\$175,817.00	\$43,954.00
2022	\$132,612.50	\$106,090.00	\$26,522.50	\$74,901.00	\$18,725.00	\$226,238.50	\$180,991.00	\$45,247.50
2023	\$136,590.88	\$109,272.70	\$27,318.18	\$77,045.70	\$19,261.42	\$232,898.00	\$186,318.40	\$46,579.60

Project ID 6003 FTA Section 5339

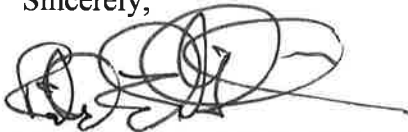
This amendment is combining FFY2019 funds to FFY2021 funds.

	<i>Federal</i>	<i>Non-Federal</i>	<i>Totals</i>	
<i>2021 Contract</i>	\$53,430.00	\$13,358.00	\$66,788.00	<i>estimated, based on FFY2020 contract</i>
Carryover from 2019 Contract	\$58,967.00	\$14,741.75	\$73,708.75	TDOT letter dated March 26, 2019
Carryover from 2019 Contract discretionary contract	\$159,315.00	\$85,785.00	\$245,100.00	TDOT letter dated June 12, 2020
Amount Used	\$0.00	\$0.00	\$0.00	
Remaining Funds (new totals)	\$271,712.00	\$113,884.75	\$385,596.75	

There were a public comment period of at least 14 days, and no comments were received. These changes do not affect the air quality conformity determination, and the TIP is financially constrained. The financial tables are updated accordingly.

If there are any questions or concerns that you may have, please feel free to contact me at 423-581-6277. Thank you for your time and cooperation.

Sincerely,



Rich DesGroseilliers, GISP
MTPO Coordinator
100 W. 1st North St
Morristown, TN 37814
423-581-6277
423-585-4679
richd@mymorristown.com

Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO)
 Morristown, TN – Jefferson City, TN – White Pine, TN – Hamblen County, TN – Jefferson County, TN

RESOLUTION #2020-010
A RESOLUTION BY THE LAKEWAY AREA METROPOLITAN TRANSPORTATION ORGANIZATION (LAMTPO) AMENDING THE FFY2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECT IDS 6002 and 6003

WHEREAS, in accordance with the Federal requirements of the US Dept. of Transportation, the elements of the transportation planning process are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization, and

WHEREAS, the 2040 Long Range Transportation Plan (LRTP) was approved by the Executive Board on May 25, 2017, and the FFY2020-2023 TIP was approved on October 28, 2019, and no local highway and transit projects are eligible for Federal funds until they are programmed in the LRTP and TIP; and

WHEREAS, the FFY2020-2023 TIP has been prepared by the local planning staff and the Technical Advisory Committee subcommittee, with an endorsement from the LAMTPO Technical Advisory Committee; and

WHEREAS, the governing bodies of LAMTPO wishes to enhance transportation and safety in the region; and

WHEREAS, the TIP amendment is to add the additional funding to Project ID 6002 and 6003:

For 6002

FFY	Old Values			Additional Funds		New Values		
	Totals	Federal	State/Local	Additional Federal	Additional State/Local Match	Totals	Federal	State/Local
2021	\$128,750.00	\$103,000.00	\$25,750.00	\$72,817.00	\$18,204.00	\$219,771.00	\$175,817.00	\$43,954.00
2022	\$132,612.50	\$106,090.00	\$26,522.50	\$74,901.00	\$18,725.00	\$226,238.50	\$180,991.00	\$45,247.50
2023	\$136,590.88	\$109,272.70	\$27,318.18	\$77,045.70	\$19,261.42	\$232,898.00	\$186,318.40	\$46,579.60

For 6003

A. **TIP Project ID 6003 FTA Section 5339.** This amendment is to combine FFY2019 funds with FFY2021 funds.

	<i>Federal</i>	<i>Non-Federal</i>	<i>Totals</i>	
<i>2021 Contract</i>	<i>\$53,430.00</i>	<i>\$13,358.00</i>	<i>\$66,788.00</i>	<i>estimated, based on FFY2020 contract</i>
Carryover from 2019 Contract	\$58,967.00	\$14,741.75	\$73,708.75	TDOT letter dated March 26, 2019
Carryover from 2019 Contract discretionary contract	\$159,315.00	\$85,785.00	\$245,100.00	TDOT letter dated June 12, 2020
Amount Used	\$0.00	\$0.00	\$0.00	
Remaining Funds (new totals)	\$271,712.00	\$113,884.75	\$385,596.75	

WHEREAS, there has been a public comment period allowed for the proposed amendment, and no comments were made, and the FFY2020-2023 TIP and will remain financially constrained, and

NOW, THEREFORE BE IT RESOLVED, the Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO) Executive Board hereby approves the amendment to the FFY2020-2023 Transportation Improvement Program.



Chair
LAMTPO Executive Board

October 14, 2020
Date

Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO)
Morristown, TN – Jefferson City, TN – White Pine, TN – Hamblen County, TN – Jefferson County, TN

**METROPOLITAN TRANSPORTATION PLANNING
PROCESS CERTIFICATION**

In accordance with 23 CFR 450.336, the Lakeway Metropolitan Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Morristown, TN urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).**
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.**
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.**
- IV. Section 1101 (b) of the FAST-ACT (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.**
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.**
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.**
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.**
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.**
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.**
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.**

Signature: 

Date: October 14, 2020

Print Name: Mark Potts

Title: Jefferson County Mayor,
LAMTPO Executive Board Chair

Previously cutaway buses were purchased using the FTA Section 5310 funds within the LAMTPO MPA. The two tables below illustrate the projected revenues and expenditures of FTA Section 5310 within the LAMTPO MPA.

Table 5-9. Revenue for FTA Section 5310 for FFY2020-2023.

5310 (capital)	2020	2021	2022	2023	TOTALS
Federal (80% match)	\$100,000.00	\$175,817.00	\$180,991.00	\$186,318.40	\$643,126.40
Local (20% match)	\$25,000.00	\$43,954.00	\$45,247.50	\$46,579.60	\$160,781.10
total	\$125,000.00	\$219,771.00	\$226,238.50	\$232,898.00	\$803,907.50

Table 5-10. Expenditures of FTA Section 5310 for FFY2020-2023.

5310 (capital)	2020	2021	2022	2023	TOTALS
Federal (80% match)	\$100,000.00	\$175,817.00	\$180,991.00	\$186,318.40	\$643,126.40
Local (20% match)	\$25,000.00	\$43,954.00	\$45,247.50	\$46,579.60	\$160,781.10
total	\$125,000.00	\$219,771.00	\$226,238.50	\$232,898.00	\$803,907.50

FTA Section 5339

Provides funding to states and transit agencies through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. In addition to the formula allocation, this program includes two discretionary components: The Bus and Bus Facilities Discretionary Program and the Low or No Emissions Bus Discretionary Program. TDOT’s Multimodal Division distributes an allocation of FTA Section 5339 funds to the MPOs within Tennessee. ETHRA has used these funds in the past to purchase newer vehicles to be used within the LAMTPO MPA. It should be noted that FTA Section 5339 funds may be matched by not more than 10% of state-aid funds. In Tables 5-11 and 5-12, The Local (20% match) contains the local agency(ies) match and/or state-aid match funding. The amount of funding is based on previous year’s original allocation, and carried that into each year in the FFY2020-2023 TIP.

Additional information can be found at <https://www.transit.dot.gov/funding/grants/busprogram>.

The tables on the next page illustrate the projected revenues and expenditures of FTA Section 5339 within the LAMTPO MPA. It should be noted that \$27,818.00 FTA Section 5339 funds have been carried over from the FFY2017-2020 TIP into the FFY2020-2023 TIP, for federal fiscal year 2020.

Previously cutaway buses were purchased using the FTA Section 5310 funds within the LAMTPO MPA. The two tables below illustrate the projected revenues and expenditures of FTA Section 5310 within the LAMTPO MPA.

Table 5-9. Revenue for FTA Section 5310 for FFY2020-2023.

5310 (capital)	2020	2021	2022	2023	TOTALS
Federal (80% match)	\$100,000.00	\$103,000.00	\$106,090.00	\$109,272.70	\$418,362.70
Local (20% match)	\$ 25,000.00	\$ 25,750.00	\$ 26,522.50	\$ 27,318.18	\$104,590.68
total	\$125,000.00	\$128,750.00	\$132,612.50	\$136,590.88	\$522,953.38

Table 5-10. Expenditures of FTA Section 5310 for FFY2020-2023.

5310 (capital)	2020	2021	2022	2023	TOTALS
Federal (80% match)	\$100,000.00	\$103,000.00	\$106,090.00	\$109,272.70	\$418,362.70
Local (20% match)	\$ 25,000.00	\$ 25,750.00	\$ 26,522.50	\$ 27,318.18	\$104,590.68
Total	\$125,000.00	\$128,750.00	\$132,612.50	\$136,590.88	\$522,953.38

FTA Section 5339

Provides funding to states and transit agencies through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. In addition to the formula allocation, this program includes two discretionary components: The Bus and Bus Facilities Discretionary Program and the Low or No Emissions Bus Discretionary Program. TDOT’s Multimodal Division distributes an allocation of FTA Section 5339 funds to the MPOs within Tennessee. ETHRA has used these funds in the past to purchase newer vehicles to be used within the LAMTPO MPA. It should be noted that FTA Section 5339 funds may be matched by not more than 10% of state-aid funds. In Tables 5-11 and 5-12, The Local (20% match) contains the local agency(ies) match and/or state-aid match funding. The amount of funding is based on previous year’s original allocation, and carried that into each year in the FFY2020-2023 TIP.

Additional information can be found at <https://www.transit.dot.gov/funding/grants/busprogram>.

The tables below illustrate the projected revenues and expenditures of FTA Section 5339 within the LAMTPO MPA. It should be noted that \$27,818.00 FTA Section 5339 funds have been carried over from the FFY2017-2020 TIP into the FFY2020-2023 TIP, for federal fiscal year 2020.

NEW

Table 5-11. Revenues for FTA Section 5339 for FFY2020-2023.

5339 (capital)	2020	2021	2022	2023	TOTALS
Federal (80% match)	\$107,818.00	\$271,712.00	\$80,000.00	\$80,000.00	\$539,530.00
Non-Federal (State and/or Local match)	\$26,954.50	\$113,884.75	\$20,000.00	\$20,000.00	\$180,839.25
total	\$134,772.50	\$385,596.75	\$100,000.00	\$100,000.00	\$720,369.25

**Note: 5339 funds shown in 2021 include both formula 5339 funds (80% Federal/10% State/10% Local) and discretionary 5339(b) funds (65% Federal / 25% State / 10% Local)*

Table 5-12. Expenditures of FTA Section 5339 for FFY2020-2023.

5339 (capital)	2020	2021	2022	2023	TOTALS
Federal (80% match)	\$107,818.00	\$271,712.00	\$80,000.00	\$80,000.00	\$539,530.00
Non-Federal (State and/or Local match)	\$26,954.50	\$113,884.75	\$20,000.00	\$20,000.00	\$180,839.25
total	\$134,772.50	\$385,596.75	\$100,000.00	\$100,000.00	\$720,369.25

**Note: 5339 funds shown in 2021 include both formula 5339 funds (80% Federal/10% State/10% Local) and discretionary 5339(b) funds (65% Federal / 25% State / 10% Local)*

Table 5-11. Revenues for FTA Section 5339 for FFY2020-2023.

5339 (capital)	2020	2021	2022	2023	TOTALS
Federal (80% match)	\$107,818.00	\$80,000.00	\$80,000.00	\$80,000.00	\$347,818.00
local (20% match)	\$26,954.50	\$20,000.00	\$20,000.00	\$20,000.00	\$86,954.50
total	\$134,772.50	\$100,000.00	\$100,000.00	\$100,000.00	\$434,772.50

Table 5-12. Expenditures of FTA Section 5339 for FFY2020-2023.

5339 (capital)	2020	2021	2022	2023	TOTALS
Federal (80% match)	\$107,818.00	\$80,000.00	\$80,000.00	\$80,000.00	\$347,818.00
local (20% match)	\$26,954.50	\$20,000.00	\$20,000.00	\$20,000.00	\$86,954.50
total	\$134,772.50	\$100,000.00	\$100,000.00	\$100,000.00	\$434,772.50

New

Financial Constraint of the FFY2020-2023 TIP

The tables that follow will illustrate the anticipated funding for all projects within the LAMTPO MPA.

Table 5-13. FFY2020-2021 Revenue Summary for the LAMTPO MPA.

Revenues Funding Code	FFY2020				FFY2021			
	Federals\$	State\$	Locals\$	Totals\$	Federals\$	State\$	Locals\$	Totals\$
ACSTBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ - PM 2.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HPP (local)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP	\$2,362,500.00	\$262,500.00	\$0.00	\$2,625,000.00	\$1,968,750.00	\$218,750.00	\$0.00	\$2,187,500.00
HSIP-R	\$5,738.00	\$637.00	\$0.00	\$6,375.00	\$4,725.00	\$525.00	\$0.00	\$5,250.00
NHPP	\$9,823,958.00	\$2,455,989.00	\$0.00	\$12,279,947.00	\$120,000.00	\$30,000.00	\$0.00	\$150,000.00
PHSIP	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$34,688.00	\$0.00	\$0.00	\$34,688.00
R-NHPP	\$176,042.00	\$44,011.00	\$0.00	\$220,053.00	\$0.00	\$0.00	\$0.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STBG- State	\$720,000.00	\$180,000.00	\$0.00	\$900,000.00	\$372,000.00	\$93,000.00	\$0.00	\$465,000.00
STBG -Local	\$5,433,312.80	\$0.00	\$1,358,328.20	\$6,791,641.00	\$3,787,809.33	\$0.00	\$946,952.33	\$4,734,761.66
TAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FTA Sect. 5307 Transit (Operating)	\$750,000.00	\$0.00	\$411,000.00	\$1,161,000.00	\$772,500.00	\$0.00	\$433,500.00	\$1,206,000.00
FTA Sect. 5307 Transit (Capital)	\$120,000.00	\$0.00	\$30,000.00	\$150,000.00	\$123,600.00	\$0.00	\$30,900.00	\$154,500.00
FTA Sect. 5310	\$100,000.00	\$0.00	\$25,000.00	\$125,000.00	\$175,817.00	\$0.00	\$43,954.00	\$219,771.00
FTA Sect. 5339	\$107,818.00	\$0.00	\$26,954.50	\$134,772.50	\$271,712.00	\$0.00	\$113,884.75	\$385,596.75
State CRIT/ UROP	\$0.00	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$339,000.00
Revenue Totals	\$22,599,368.80	\$3,282,137.00	\$1,851,282.70	\$27,732,788.50	\$7,631,601.33	\$681,275.00	\$1,569,191.08	\$9,882,067.41

OLD

Financial Constraint of the FFY2020-2023 TIP

The tables that follow will illustrate the anticipated funding for all projects within the LAMTPO MPA.
Table 5-13. FFY2020-2021 Revenue Summary for the LAMTPO MPA.

Revenues Funding Code	FFY2020				FFY2021			
	Federals	States	Locals	Totals	Federals	States	Locals	Totals
ACSTBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ - PM 2.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HPP (local)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP	\$2,362,500.00	\$262,500.00	\$0.00	\$2,625,000.00	\$1,968,750.00	\$218,750.00	\$0.00	\$2,187,500.00
HSIP-R	\$5,738.00	\$637.00	\$0.00	\$6,375.00	\$4,725.00	\$525.00	\$0.00	\$5,250.00
NHPP	\$9,823,958.00	\$2,455,989.00	\$0.00	\$12,279,947.00	\$120,000.00	\$30,000.00	\$0.00	\$150,000.00
PHSIP	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$34,688.00	\$0.00	\$0.00	\$34,688.00
R-NHPP	\$176,042.00	\$44,011.00	\$0.00	\$220,053.00	\$0.00	\$0.00	\$0.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STBG- State	\$720,000.00	\$180,000.00	\$0.00	\$900,000.00	\$372,000.00	\$93,000.00	\$0.00	\$465,000.00
STBG -Local	\$5,433,312.80	\$0.00	\$1,358,328.20	\$6,791,641.00	\$3,787,809.33	\$946,952.33	\$0.00	\$4,734,761.66
TAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FTA Sect. 5307 Transit (Operating)	\$750,000.00	\$0.00	\$411,000.00	\$1,161,000.00	\$772,500.00	\$0.00	\$433,500.00	\$1,206,000.00
FTA Sect. 5307 Transit (Capital)	\$120,000.00	\$0.00	\$30,000.00	\$150,000.00	\$123,600.00	\$0.00	\$30,900.00	\$154,500.00
FTA Sect. 5310	\$100,000.00	\$0.00	\$25,000.00	\$125,000.00	\$103,000.00	\$0.00	\$25,750.00	\$128,750.00
FTA Sect. 5339	\$107,818.00	\$0.00	\$26,954.50	\$134,772.50	\$80,000.00	\$0.00	\$20,000.00	\$100,000.00
State CRIT/ UROP	\$0.00	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$339,000.00
Revenue Totals	\$22,599,368.80	\$3,282,137.00	\$1,851,282.70	\$27,732,788.50	\$7,367,072.33	\$681,275.00	\$1,457,102.33	\$9,505,449.66

NEW

Table 5-14. FFY2022-2023 Revenue Summary for LAMTPO MPA.

Revenues	FFY2022				FFY2023			
	Federals\$	States\$	Locals\$	Totals\$	Federals\$	States\$	Locals\$	Totals\$
ACSTBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ - PM 2.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HPP (local)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP	\$1,181,250.00	\$131,250.00	\$0.00	\$1,312,500.00	\$787,500.00	\$87,500.00	\$0.00	\$875,000.00
HSIP-R	\$2,025.00	\$225.00	\$0.00	\$2,250.00	\$1,013.00	\$112.00	\$0.00	\$1,125.00
NHPP	\$80,000.00	\$20,000.00	\$0.00	\$100,000.00	\$60,000.00	\$15,000.00	\$0.00	\$75,000.00
PHSIP	\$20,813.00	\$0.00	\$0.00	\$20,813.00	\$13,875.00	\$0.00	\$0.00	\$13,875.00
SRTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STBG- State	\$248,000.00	\$62,000.00	\$0.00	\$310,000.00	\$186,000.00	\$46,500.00	\$0.00	\$232,500.00
STBG -Local	\$3,791,303.84	\$0.00	\$947,825.96	\$4,739,129.80	\$1,248,969.44	\$0.00	\$312,242.36	\$1,561,211.80
TAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FTA Sect. 5307 Transit Operating	\$795,675.00	\$0.00	\$456,675.00	\$1,252,350.00	\$819,545.25	\$0.00	\$480,545.25	\$1,300,090.50
FTA Sect. 5307 Transit Capital	\$127,308.00	\$0.00	\$31,827.00	\$159,135.00	\$131,127.24	\$0.00	\$32,781.81	\$163,909.05
FTA Sect. 5310	\$180,991.00	\$0.00	\$45,247.50	\$226,238.50	\$186,318.40	\$0.00	\$46,579.60	\$232,898.00
FTA Sect. 5339	\$80,000.00	\$0.00	\$20,000.00	\$100,000.00	\$80,000.00	\$0.00	\$20,000.00	\$100,000.00
State CRIT/ UROP	\$0.00	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$339,000.00
Revenue Totals	\$6,507,365.84	\$552,475.00	\$1,501,575.46	\$8,561,416.30	\$3,514,348.33	\$488,112.00	\$892,149.02	\$4,894,609.35

OLD

Table 5-14. FFY2022-2023 Revenue Summary for LAMTPO MPA.

Revenues Funding Code	FFY2022				FFY2023			
	Federal\$	State\$	Local\$	Totals\$	Federal\$	State\$	Local\$	Totals\$
ACSTBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ – PM 2.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HPP (local)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP	\$1,181,250.00	\$131,250.00	\$0.00	\$1,312,500.00	\$787,500.00	\$87,500.00	\$0.00	\$875,000.00
HSIP-R	\$2,025.00	\$225.00	\$0.00	\$2,250.00	\$1,013.00	\$112.00	\$0.00	\$1,125.00
NHPP	\$80,000.00	\$20,000.00	\$0.00	\$100,000.00	\$60,000.00	\$15,000.00	\$0.00	\$75,000.00
PHSIP	\$20,813.00	\$0.00	\$0.00	\$20,813.00	\$13,875.00	\$0.00	\$0.00	\$13,875.00
SRTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STBG- State	\$248,000.00	\$62,000.00	\$0.00	\$310,000.00	\$186,000.00	\$46,500.00	\$0.00	\$232,500.00
STBG -Local	\$3,791,303.84	\$0.00	\$947,825.96	\$4,739,129.80	\$1,248,969.44	\$0.00	\$312,242.36	\$1,561,211.80
TAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FTA Sect. 5307 Transit Operating	\$795,675.00	\$0.00	\$456,675.00	\$1,252,350.00	\$819,545.25	\$0.00	\$480,545.25	\$1,300,090.50
FTA Sect. 5307 Transit Capital	\$127,308.00	\$0.00	\$31,827.00	\$159,135.00	\$131,127.24	\$0.00	\$32,781.81	\$163,909.05
FTA Sect. 5310	\$106,090.00	\$0.00	\$26,522.50	\$132,612.50	\$109,272.70	\$0.00	\$27,318.18	\$136,590.88
FTA Sect. 5339	\$80,000.00	\$0.00	\$20,000.00	\$100,000.00	\$80,000.00	\$0.00	\$20,000.00	\$100,000.00
State CRIT/ UROP	\$0.00	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$339,000.00
Revenue Totals	\$6,432,464.84	\$552,475.00	\$1,482,850.46	\$8,467,790.30	\$3,437,302.63	\$488,112.00	\$872,887.60	\$4,798,302.23

Table 5-15. FFY2020-2021 Programmed Expenditures within the LAMTPO MPA.

Expenditures Funding Code	FFY2020				FFY2021				Totals\$
	Federal\$	State\$	Local\$	Totals\$	Federal\$	State\$	Local\$	Totals\$	
ACSTBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ – PM 2.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HPP (local)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP	\$2,362,500.00	\$262,500.00	\$0.00	\$2,625,000.00	\$1,968,750.00	\$218,750.00	\$0.00	\$2,187,500.00	\$2,187,500.00
HSIP-R	\$5,738.00	\$637.00	\$0.00	\$6,375.00	\$4,725.00	\$525.00	\$0.00	\$5,250.00	\$5,250.00
NHPP	\$9,823,958.00	\$2,455,989.00	\$0.00	\$12,279,947.00	\$120,000.00	\$30,000.00	\$0.00	\$150,000.00	\$150,000.00
PHSIP	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$34,688.00	\$0.00	\$0.00	\$34,688.00	\$34,688.00
R-NHPP	\$176,042.00	\$44,011.00	\$0.00	\$220,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STBG- State	\$720,000.00	\$180,000.00	\$0.00	\$900,000.00	\$372,000.00	\$93,000.00	\$0.00	\$465,000.00	\$465,000.00
STBG -Local	\$2,365,503.47	\$0.00	\$591,375.87	\$2,956,879.34	\$716,505.49	\$0.00	\$179,126.37	\$895,631.86	\$895,631.86
TAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FTA Sect. 5307 Transit (Operating)	\$750,000.00	\$0.00	\$411,000.00	\$1,161,000.00	\$772,500.00	\$0.00	\$433,500.00	\$1,206,000.00	\$1,206,000.00
FTA Sect. 5307 Transit (Capital)	\$120,000.00	\$0.00	\$30,000.00	\$150,000.00	\$123,600.00	\$0.00	\$30,900.00	\$154,500.00	\$154,500.00
FTA Sect. 5310	\$100,000.00	\$0.00	\$25,000.00	\$125,000.00	\$175,817.00	\$0.00	\$43,954.00	\$219,771.00	\$219,771.00
FTA Sect. 5339 State CRIT/ UROP	\$107,818.00	\$0.00	\$26,954.50	\$134,772.50	\$271,712.00	\$0.00	\$113,864.75	\$385,596.75	\$385,596.75
Revenue Totals	\$19,531,559.47	\$3,282,137.00	\$1,084,330.37	\$23,898,026.84	\$4,560,297.49	\$681,275.00	\$801,345.12	\$6,042,937.61	

Table 5-15. FFY2020-2021 Programmed Expenditures within the LAMTPO MPA.

Expenditures Funding Code	FFY2020					FFY2021					
	Federals	State\$	Locals	Totals	Federals	State\$	Locals	Totals	State\$	Locals	Totals
ACSTBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ - PM 2.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HPP (local)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP	\$2,362,500.00	\$262,500.00	\$0.00	\$2,625,000.00	\$1,968,750.00	\$218,750.00	\$0.00	\$2,187,500.00	\$218,750.00	\$0.00	\$2,187,500.00
HSIP-R	\$5,738.00	\$637.00	\$0.00	\$6,375.00	\$4,725.00	\$525.00	\$0.00	\$5,250.00	\$525.00	\$0.00	\$5,250.00
NHPP	\$9,823,958.00	\$2,455,989.00	\$0.00	\$12,279,947.00	\$120,000.00	\$30,000.00	\$0.00	\$150,000.00	\$30,000.00	\$0.00	\$150,000.00
PHSIP	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$34,688.00	\$0.00	\$0.00	\$34,688.00	\$0.00	\$0.00	\$34,688.00
R-NHPP	\$176,042.00	\$44,011.00	\$0.00	\$220,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STBG- State	\$720,000.00	\$180,000.00	\$0.00	\$900,000.00	\$372,000.00	\$93,000.00	\$0.00	\$465,000.00	\$93,000.00	\$0.00	\$465,000.00
STBG -Local	\$2,365,503.47	\$0.00	\$591,375.87	\$2,956,879.34	\$716,505.49	\$179,126.37	\$0.00	\$895,631.86	\$179,126.37	\$0.00	\$895,631.86
TAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FTA Sect. 5307 Transit (Operating)	\$750,000.00	\$0.00	\$411,000.00	\$1,161,000.00	\$772,500.00	\$0.00	\$0.00	\$772,500.00	\$433,500.00	\$0.00	\$1,206,000.00
FTA Sect. 5307 Transit (Capital)	\$120,000.00	\$0.00	\$30,000.00	\$150,000.00	\$123,600.00	\$0.00	\$0.00	\$123,600.00	\$30,900.00	\$0.00	\$154,500.00
FTA Sect. 5310	\$100,000.00	\$0.00	\$25,000.00	\$125,000.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$25,750.00	\$0.00	\$128,750.00
FTA Sect. 5339 State CRIT/ UROP	\$107,818.00	\$0.00	\$26,954.50	\$134,772.50	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$0.00	\$100,000.00
Revenue Totals	\$19,531,559.47	\$3,282,137.00	\$1,084,330.37	\$23,898,026.84	\$4,295,768.49	\$681,275.00	\$689,276.37	\$5,666,319.86	\$681,275.00	\$689,276.37	\$5,666,319.86

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Table 5-16. FFY2022-2023 Programmed Expenditures within the LAMTPO MPA.

Expenditures Funding Code	FFY2022				FFY2023			
	Federal\$	State\$	Local\$	Totals\$	Federal\$	State\$	Local\$	Totals\$
ACSTBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ – PM 2.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HPP (local)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP	\$1,181,250.00	\$131,250.00	\$0.00	\$1,312,500.00	\$787,500.00	\$87,500.00	\$0.00	\$875,000.00
HSIP-R	\$2,025.00	\$225.00	\$0.00	\$2,250.00	\$1,013.00	\$112.00	\$0.00	\$1,125.00
NHPP	\$80,000.00	\$20,000.00	\$0.00	\$100,000.00	\$60,000.00	\$15,000.00	\$0.00	\$75,000.00
PHSIP	\$20,813.00	\$0.00	\$0.00	\$20,813.00	\$13,875.00	\$0.00	\$0.00	\$13,875.00
SRTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STBG- State	\$248,000.00	\$62,000.00	\$0.00	\$310,000.00	\$186,000.00	\$46,500.00	\$0.00	\$232,500.00
STBG -Local	\$3,262,334.40	\$0.00	\$815,583.60	\$4,077,918.00	\$1,248,969.44	\$0.00	\$312,242.36	\$1,561,211.80
TAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FTA Sect. 5307 Transit Operating	\$795,675.00	\$0.00	\$456,675.00	\$1,252,350.00	\$819,545.25	\$0.00	\$480,545.25	\$1,300,090.50
FTA Sect. 5307 Transit Capital	\$127,308.00	\$0.00	\$31,827.00	\$159,135.00	\$131,127.24	\$0.00	\$32,781.81	\$163,909.05
FTA Sect. 5310	\$180,991.00	\$0.00	\$45,247.50	\$226,238.50	\$186,318.40	\$0.00	\$46,579.60	\$232,898.00
FTA Sect. 5339 State CRIT/ UROP	\$80,000.00	\$0.00	\$20,000.00	\$100,000.00	\$80,000.00	\$0.00	\$20,000.00	\$100,000.00
Revenue Totals	\$5,978,396.40	\$552,475.00	\$1,369,333.10	\$7,900,204.50	\$3,514,348.33	\$488,112.00	\$892,149.02	\$4,894,609.35

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Table 5-16. FFY2022-2023 Programmed Expenditures within the LAMTPO MPA.

Expenditures Funding Code	FFY2022				FFY2023			
	Federals	States	Locals	Totals	Federals	States	Locals	Totals
ACSTBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ – PM 2.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HPP (local)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP	\$1,181,250.00	\$131,250.00	\$0.00	\$1,312,500.00	\$787,500.00	\$87,500.00	\$0.00	\$875,000.00
HSIP-R	\$2,025.00	\$225.00	\$0.00	\$2,250.00	\$1,013.00	\$112.00	\$0.00	\$1,125.00
NHPP	\$80,000.00	\$20,000.00	\$0.00	\$100,000.00	\$60,000.00	\$15,000.00	\$0.00	\$75,000.00
PHSIP	\$20,813.00	\$0.00	\$0.00	\$20,813.00	\$13,875.00	\$0.00	\$0.00	\$13,875.00
SRTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STBG- State	\$248,000.00	\$62,000.00	\$0.00	\$310,000.00	\$186,000.00	\$46,500.00	\$0.00	\$232,500.00
STBG -Local	\$3,262,334.40	\$0.00	\$815,583.60	\$4,077,918.00	\$1,248,969.44	\$0.00	\$312,242.36	\$1,561,211.80
TAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FTA Sect. 5307 Transit Operating	\$795,675.00	\$0.00	\$456,675.00	\$1,252,350.00	\$819,545.25	\$0.00	\$480,545.25	\$1,300,090.50
FTA Sect. 5307 Transit Capital	\$127,308.00	\$0.00	\$31,827.00	\$159,135.00	\$131,127.24	\$0.00	\$32,781.81	\$163,909.05
FTA Sect. 5310	\$106,090.00	\$0.00	\$26,522.50	\$132,612.50	\$109,272.70	\$0.00	\$27,318.18	\$136,590.88
FTA Sect. 5339 State CRIT/ UROP	\$80,000.00	\$0.00	\$20,000.00	\$100,000.00	\$80,000.00	\$0.00	\$20,000.00	\$100,000.00
Totals	\$5,903,495.40	\$552,475.00	\$1,350,608.10	\$7,806,578.50	\$3,437,302.63	\$488,112.00	\$872,887.60	\$4,798,302.23

NEW

5-17. FFY2020-2023 TIP Revenues Minus Expenditures, To Demonstrate Financial Constraint By Federal Fiscal Year.

Funding Code	FFY2020				FFY2021				FFY2022				FFY2023			
	Revenue Totals	Expenditure Totals	Remaining Funds	Revenue Totals	Expenditure Totals	Remaining Funds	Revenue Totals	Expenditure Totals	Remaining Funds	Revenue Totals	Expenditure Totals	Remaining Funds	Revenue Totals	Expenditure Totals	Remaining Funds	
ACSTBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CMAQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CMAQ - PM 2.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HPP (local)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HSIP	\$2,625,000.00	\$2,625,000.00	\$0.00	\$2,187,500.00	\$2,187,500.00	\$0.00	\$1,312,500.00	\$1,312,500.00	\$0.00	\$1,312,500.00	\$1,312,500.00	\$0.00	\$875,000.00	\$875,000.00	\$0.00	
HSIP-R	\$6,375.00	\$6,375.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$1,125.00	\$1,125.00	\$0.00	
NHPP	\$12,279,947.00	\$12,279,947.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	
PHSIP	\$3,000,000.00	\$3,000,000.00	\$0.00	\$34,688.00	\$34,688.00	\$0.00	\$20,813.00	\$20,813.00	\$0.00	\$20,813.00	\$20,813.00	\$0.00	\$13,875.00	\$13,875.00	\$0.00	
R-NHPP	\$220,053.00	\$220,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SRTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
State Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
STBG-State	\$900,000.00	\$900,000.00	\$0.00	\$465,000.00	\$465,000.00	\$0.00	\$310,000.00	\$310,000.00	\$0.00	\$310,000.00	\$310,000.00	\$0.00	\$232,500.00	\$232,500.00	\$0.00	
STBG-Local	\$6,791,641.00	\$2,956,879.34	\$3,834,761.66	\$4,734,761.66	\$895,631.86	\$3,839,129.80	\$4,739,129.80	\$4,077,918.00	\$661,211.80	\$4,077,918.00	\$661,211.80	\$1,561,211.80	\$1,561,211.80	\$1,561,211.80	\$0.00	
TAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FTA Sect. 5307 Transit (Operating)	\$1,161,000.00	\$1,161,000.00	\$0.00	\$1,206,000.00	\$1,206,000.00	\$0.00	\$1,252,350.00	\$1,252,350.00	\$0.00	\$1,252,350.00	\$1,252,350.00	\$0.00	\$1,300,090.50	\$1,300,090.50	\$0.00	
FTA Sect. 5307 Transit (Capital)	\$150,000.00	\$150,000.00	\$0.00	\$154,500.00	\$154,500.00	\$0.00	\$159,135.00	\$159,135.00	\$0.00	\$159,135.00	\$159,135.00	\$0.00	\$163,909.05	\$163,909.05	\$0.00	
FTA Sect. 5310	\$125,000.00	\$125,000.00	\$0.00	\$219,771.00	\$219,771.00	\$0.00	\$226,238.50	\$226,238.50	\$0.00	\$226,238.50	\$226,238.50	\$0.00	\$232,898.00	\$232,898.00	\$0.00	
FTA Sect. 5339	\$134,772.50	\$134,772.50	\$0.00	\$385,596.75	\$385,596.75	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	
State CRIT/ UROP	\$339,000.00	\$339,000.00	\$0.00	\$339,000.00	\$339,000.00	\$0.00	\$339,000.00	\$339,000.00	\$0.00	\$339,000.00	\$339,000.00	\$0.00	\$339,000.00	\$339,000.00	\$0.00	
TOTALS	\$27,732,788.50	\$23,898,026.84	\$3,834,761.66	\$9,882,067.41	\$6,042,937.61	\$3,839,129.80	\$8,561,416.30	\$7,900,204.50	\$661,211.80	\$7,900,204.50	\$661,211.80	\$4,894,609.35	\$4,894,609.35	\$4,894,609.35	\$0.00	

OLD

5-17. FFY2020-2023 TIP Revenues Minus Expenditures, To Demonstrate Financial Constraint By Federal Fiscal Year.

Funding Code	2020		2021		2022		2023	
	Revenue Totals	Expenditure Totals	Revenue Totals	Expenditure Totals	Revenue Totals	Expenditure Totals	Revenue Totals	Expenditure Totals
ACSTBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ - PM.2.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HPP (local)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP	\$2,625,000.00	\$2,625,000.00	\$2,187,500.00	\$2,187,500.00	\$1,312,500.00	\$1,312,500.00	\$875,000.00	\$875,000.00
HSIP-R	\$6,375.00	\$6,375.00	\$5,250.00	\$5,250.00	\$2,250.00	\$2,250.00	\$1,125.00	\$1,125.00
NHPP	\$12,279,947.00	\$12,279,947.00	\$150,000.00	\$150,000.00	\$100,000.00	\$100,000.00	\$75,000.00	\$75,000.00
PHSIP	\$3,000,000.00	\$3,000,000.00	\$34,688.00	\$34,688.00	\$20,813.00	\$20,813.00	\$13,875.00	\$13,875.00
R-NHPP	\$220,053.00	\$220,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STBG-State	\$900,000.00	\$900,000.00	\$465,000.00	\$465,000.00	\$310,000.00	\$310,000.00	\$232,500.00	\$232,500.00
STBG-Local	\$6,791,641.00	\$2,956,879.34	\$4,734,761.66	\$895,631.86	\$4,739,129.80	\$4,077,918.00	\$1,561,211.80	\$1,561,211.80
TAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FTA Sect. 5307 Transit (Operating)	\$1,161,000.00	\$1,161,000.00	\$1,206,000.00	\$1,206,000.00	\$1,252,350.00	\$1,252,350.00	\$1,300,090.50	\$1,300,090.50
FTA Sect. 5307 Transit (Capital)	\$150,000.00	\$150,000.00	\$154,500.00	\$154,500.00	\$159,135.00	\$159,135.00	\$163,909.05	\$163,909.05
FTA Sect. 5310	\$125,000.00	\$125,000.00	\$128,750.00	\$128,750.00	\$132,612.50	\$132,612.50	\$136,590.88	\$136,590.88
FTA Sect. 5339	\$134,772.50	\$134,772.50	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
State CRIT/UROP	\$339,000.00	\$339,000.00	\$339,000.00	\$339,000.00	\$339,000.00	\$339,000.00	\$339,000.00	\$339,000.00
TOTALS	\$27,732,788.50	\$23,898,026.84	\$9,505,449.66	\$5,666,319.86	\$8,467,790.30	\$7,806,578.50	\$4,798,302.23	\$4,798,302.23

NEW

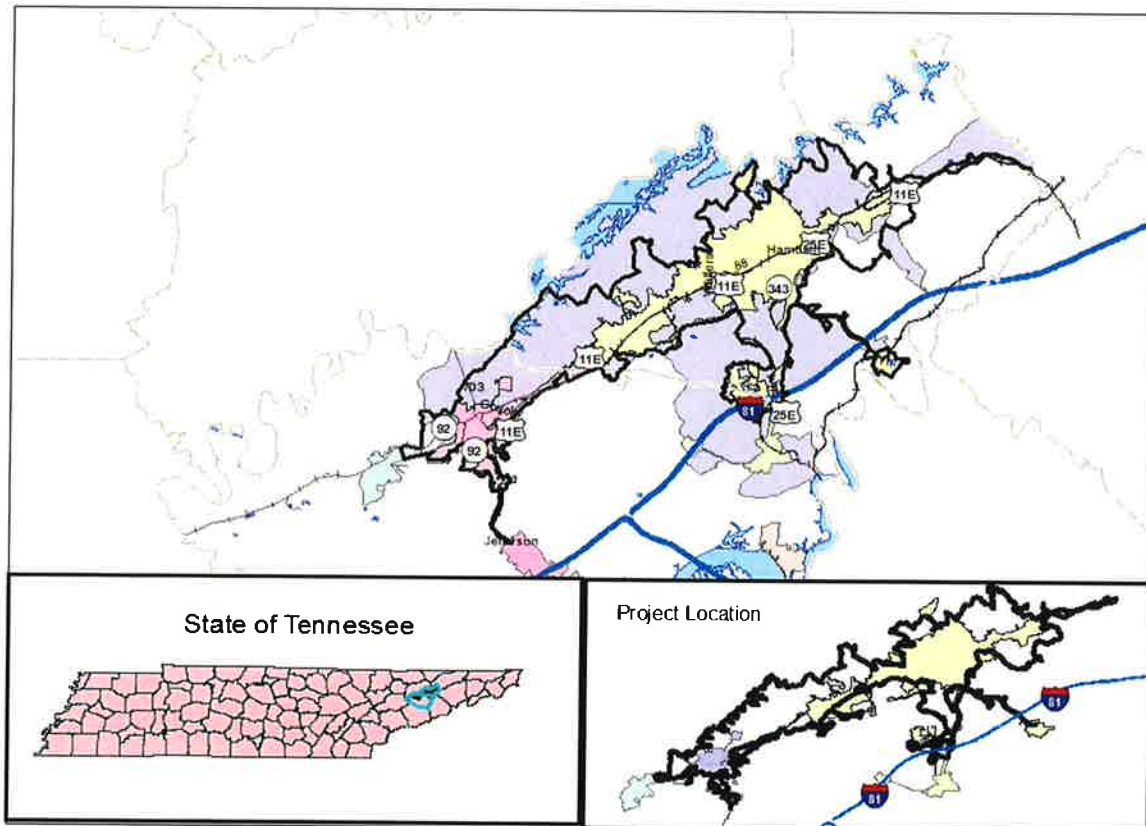
**LAMTPO
FEDERAL FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

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Old TIP # <input type="text"/>	COUNTY <input type="text" value="Hamblen"/>	LENGTH <input type="text"/>	L RTP# <input type="text" value="Consistent with Plan"/>
ROUTE/PROJECT NAME <input type="text" value="purchase of equipment/ vehicles/ transit facility"/>		TOTAL PROJECT COST <input type="text" value="\$803,907.50"/>	Conformity Status <input type="text" value="exempt"/>
TERMINI OR INTERSECTION <input type="text" value="LAMTPO Region"/>		Cost in This TIP <input type="text" value="\$803,907.50"/>	
PROJECT DESCRIPTION <input type="text" value="Purchase ADA compliant vehicles, replacement parts for vehicles; new equipment (computers, GPS, radios, lifts, etc)"/>			

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE CRIT/ UROP FUNDS	LOCAL FUNDS
2020	P/A	5310	\$125,000.00	\$100,000.00	\$0.00	\$25,000.00
2021	P/A	5310	\$219,771.00	\$175,817.00	\$0.00	\$43,954.00
2022	P/A	5310	\$226,238.50	\$180,991.00	\$0.00	\$45,247.50
2023	P/A	5310	\$232,898.00	\$186,318.40	\$0.00	\$46,579.60

AMENDMENT # <input type="text" value="2021-001"/>	ADJUSTMENT # <input type="text"/>	REMARKS <input type="text" value="consistent with plan, sections 8,9,10, 11 of 2040 LRTP
Local Funds are from Local agency and/or state-aid for match of federal funds"/>
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LAMTPO Region



OLD

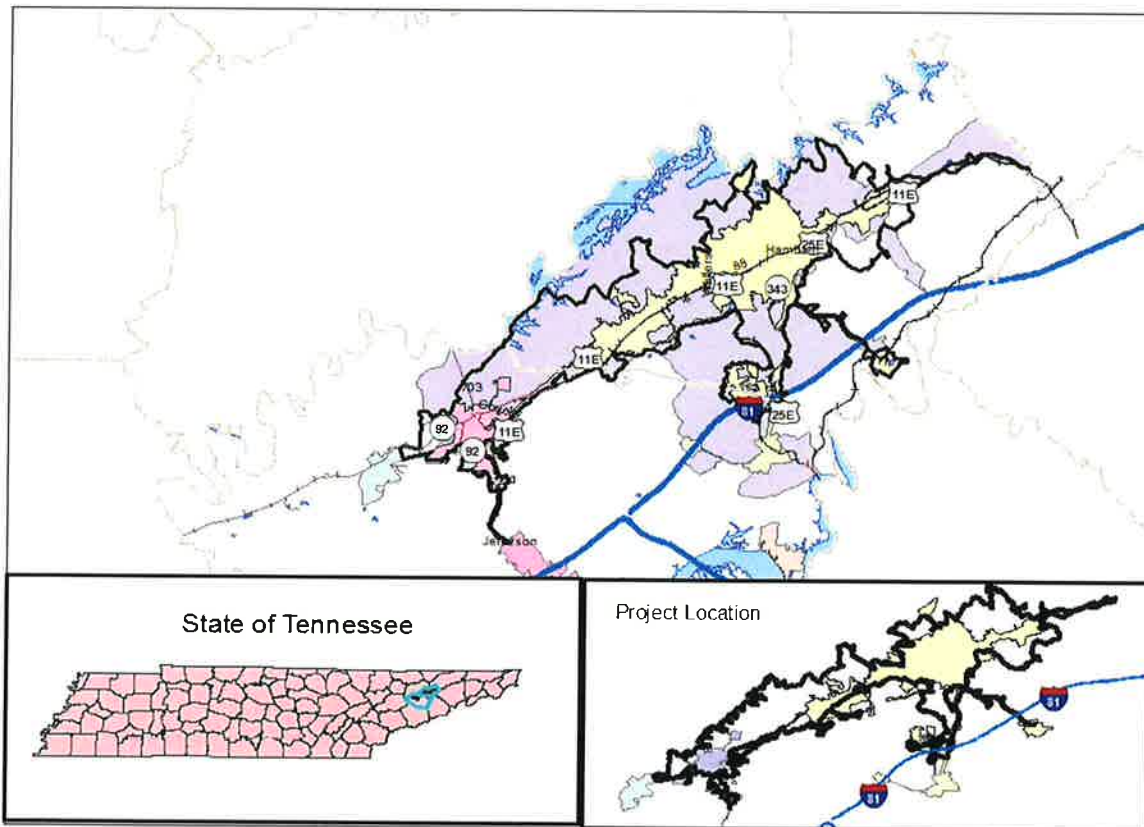
LAMTPO
FEDERAL FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM

TIP #	6002	TDOT PIN#		PRIORITY		LEAD AGENCY	LAMTPO
Old TIP #							
COUNTY	Hamblen	LENGTH		L RTP#	Consistent with Plan	Conformity Status	exempt
ROUTE/PROJECT NAME	purchase of equipment/ vehicles/ transit facility		TOTAL PROJECT COST	\$522,953.38			
			Cost In This TIP	\$522,953.38			
TERMINI OR INTERSECTION	LAMTPO Region						
PROJECT DESCRIPTION	Purchase ADA compliant vehicles, replacement parts for vehicles; new equipment (computers, GPS, radios, lifts, etc)						

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE CRIT/ UROP FUNDS	LOCAL FUNDS
2020	P/A	5310	\$125,000.00	\$100,000.00	\$0.00	\$25,000.00
2021	P/A	5310	\$128,750.00	\$103,000.00	\$0.00	\$25,750.00
2022	P/A	5310	\$132,612.50	\$106,090.00	\$0.00	\$26,522.50
2023	P/A	5310	\$136,590.88	\$109,272.70	\$0.00	\$27,318.18

AMENDMENT #		ADJUSTMENT #		REMARKS	consistent with plan, sections 8,9,10, 11 of 2040 LRTP Local Funds are from Local agency and/or state-aid for match of federal funds
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LAMTPO Region



NEW

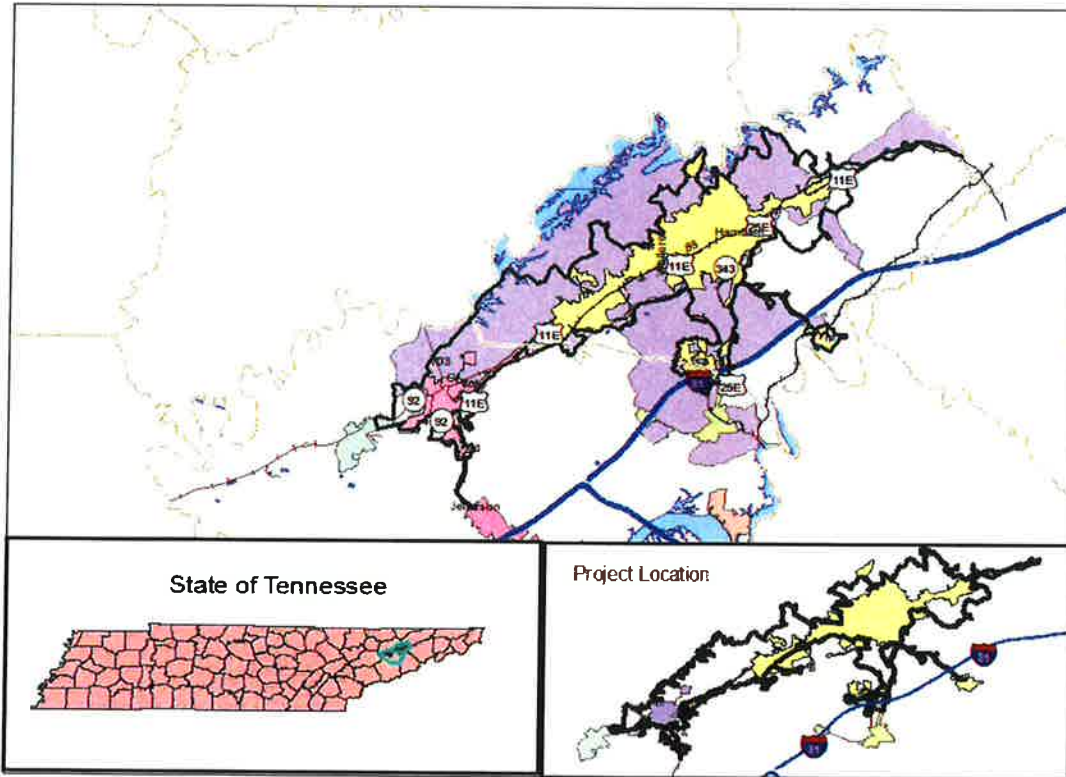
LAMTPO
 FEDERAL FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM

TIP #	6003	TDOT PIN#		PRIORITY		LEAD AGENCY	LAMTPO
Old TIP #		COUNTY	Hamblen	LENGTH		L RTP#	Consistent with Plan
ROUTE/PROJECT NAME		purchase of equipment/ vehicles/ transit facility		TOTAL PROJECT COST		\$720,369.26	
TERMINI OR INTERSECTION		LAMTPO Region		Cost In This TIP		\$720,369.26	
PROJECT DESCRIPTION							
Purchase ADA compliant vehicles, replacement parts for vehicles; new equipment (computers, GPS, radios, lifts, etc)							

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FEEDERAL FUNDS	STATE CRIT/ UROP FUNDS	Non-Federal Funds
2020	P/A	5339	\$134,772.50	\$107,818.00	\$0.00	\$26,954.50
2021	P/A	5339	\$140,496.76	\$112,397.00	\$0.00	\$28,099.76
2021	P/A	5339b	\$245,100.00	\$159,315.00	\$0.00	\$85,785.00
2022	P/A	5339	\$100,000.00	\$80,000.00	\$0.00	\$20,000.00
2023	P/A	5339	\$100,000.00	\$80,000.00	\$0.00	\$20,000.00

AMENDMENT #	2021-002	ADJUSTMENT #		REMARKS	consistent with plan, sections 8 and 10 of 2040 LRTP Non-Federal Funds are from Local agency and/or state-aid for match of federal funds FFY2021 contains funds from FFY2019
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LAMTPO Region



OLD

LAMTPO
 FEDERAL FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM

TIP #	6003	TDOT PIN#		PRIORITY		LEAD AGENCY	LAMTPO	
Old TIP #		COUNTY	Hamblen	LENGTH		L RTP#	Consistent with Plan	
ROUTE/PROJECT NAME		purchase of equipment/ vehicles/ transit facility		TOTAL PROJECT COST		\$434,772.50		
				Cost In This TIP		\$434,772.50		
TERMINI OR INTERSECTION								LAMTPO Region
PROJECT DESCRIPTION								Purchase ADA compliant vehicles, replacement parts for vehicles; new equipment (computers, GPS, radios, lifts, etc)

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FEDERAL FUNDS	STATE CRIT/ UROP FUNDS	LOCAL FUNDS
2020	P/A	5339	\$134,772.50	\$107,818.00	\$0.00	\$26,954.50
2021	P/A	5339	\$100,000.00	\$80,000.00	\$0.00	\$20,000.00
2022	P/A	5339	\$100,000.00	\$80,000.00	\$0.00	\$20,000.00
2023	P/A	5339	\$100,000.00	\$80,000.00	\$0.00	\$20,000.00

AMENDMENT #		ADJUSTMENT #		REMARKS	consistent with plan, sections 8 and 10 of 2040 LRTP Local Funds are from Local agency and/or state-aid for match of federal funds
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LAMTPO Region

