

Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO)
Morristown, TN – Jefferson City, TN – White Pine, TN – Hamblen County, TN – Jefferson County, TN

March 10, 2022

Troy Ebbert
TDOT
Office of Community Transportation
7345 Region Lane
Knoxville, TN 37914

RE: LAMTPO FFY2022-2023 UPWP Adjustment/ Modification (Number 1)

Dear Troy Ebbert:

The Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO) has done a modification for the FFY2022-2023 UPWP.

The adjustment/ modification is to shift a total of \$3,000.00 from FFY2022 Task I Program Administration Activities subtask Travel to FFY2022 Task I Program Administration Activities subtask Purchases/ Supplies Equipment. This change is to get LAMTPO staff a new desktop computer. New and Old Pages are attached with this letter. The funding is still within the same Task (Program Administrative Activities) and still within the same federal fiscal year, but the funding will be shifted from one subtask to another subtask.

The pages with the proposed changes are Page 4-8 (Table 4-1-2).

TRAVEL	Total	Federal (80%)	State (5%)	Local (15%)
Before	\$5,000.00	\$4,000.00	\$250.00	\$750.00
After	\$2,000.00	\$1,600.00	\$100.00	\$300.00

Purchases/ Supplies/ Equipment	Total	Federal (80%)	State (5%)	Local (15%)
Before	\$400.00	\$320.00	\$20.00	\$60.00
After	\$3,400.00	\$2,720.00	\$170.00	\$510.00

And Page 4-9 Table 4-1-4

Direct Cost changes from \$2,000.00 to \$5,000.00
Travel/ Training Costs changes from \$5,000.00 to \$2,000.00

The LAMTPO TAC and Executive Board approved of these changes on March 3, 2022 and March 9, 2022, respectively.

If there are any questions or concerns that you may have, please feel free to contact me. Thank you for your time and cooperation.

Sincerely,



Rich DesGroseilliers, GISP
MTPO Coordinator
100 W. 1st North St
Morristown, TN 37814
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NEW

Table 4-1-2. FFY2022 Program Administration Activities Anticipated Expenditures.

FFY2022 Task I Program Administration Activities	<i>Sub-category</i>	Total	Federal (80%)	State (5%)	Local (15%)
MPO Meetings/ Minutes/ ads		\$5,000.00	\$4,000.00	\$250.00	\$750.00
Travel		\$2,000.00	\$1,600.00	\$100.00	\$300.00
	MPO Conference				
	TNMUG				
	TDOT Freight				
	Other meetings as recommended				
Knoxville TCC meetings		\$2,300.00	\$1,840.00	\$115.00	\$345.00
ETDD-RPO Meetings		\$400.00	\$320.00	\$20.00	\$60.00
www.lamtpo.com website		\$300.00	\$240.00	\$15.00	\$45.00
Civil Rights Documents/ maintenance		\$1,000.00	\$800.00	\$50.00	\$150.00
	Title VI				
	DBE				
	ADA Transition Plans				
	Environmental Justice				
Document maintenance	UPWP	\$1,000.00	\$800.00	\$50.00	\$150.00
Purchases	TransCad Renewal	\$1,600.00	\$1,280.00	\$80.00	\$240.00
	Supplies/ Equipment	\$3,400.00	\$2,720.00	\$170.00	\$510.00
"3-C" Process	(Additional public outreach methods, surveys, virtual meetings, etc.)	\$1,000.00	\$800.00	\$50.00	\$150.00
TOTALS		\$18,000.00	\$14,400.00	\$900.00	\$2,700.00

OLD

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New

Table 4-1-3. FFY2022 Funding Sources for Program Administration Activities.

FFY2022	80/15/5 Split			
TASK #1	TN CPG (80%)	Local (15%)	TDOT (5%)	TOTALS
Program Administration Activities	\$14,400.00	\$2,700.00	\$900.00	\$18,000.00

Table 4-1-4. FFY2022 Program Administration Activities Expenditures by the Grant Budget items.

FFY2022	Task 1. Program Administration Activities
Personnel/ Benefits	\$9,800.00
Direct Costs	\$5,000.00
Travel/ Training Costs	\$2,000.00
Consultant costs	\$0.00
Other Non-personnel (legal advertisements)	\$1,200.00
Totals	\$18,000.00

OLD

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