

AGENDA
Lakeway Area
Metropolitan Transportation Planning Organization
Executive Board Meeting
Jefferson City City Hall
Wednesday December 20, 2023
9:00 am. (eastern)

- I. Approval of the November 8, 2023 minutes**
 - a. Staff recommends approval as submitted.

- II. Public Comment**

Members of the public may address the TAC with a five-minute limitation for each person.

- III. 2024 TAP Grant Resolution (2023-014)**

This resolution is to support any local governing agency wishing to apply for the 2023 TAP Grant. Staff recommends approval of the resolution as submitted.

- IV. 2024 Multimodal Grant Resolution (2023-015)**

This resolution is to support any local governing agency wishing to apply for the 2023 Multimodal Grant. Staff recommends approval of the resolution as submitted.

- V. 2024 RAISE Grant Resolution (2023-016)**

This resolution is to support any local governing agency wishing to apply for the 2023 RAISE Grant. The deadline for applications is 11:59 PM EST on February 28, 2023 and selections will be announced no later than June 28, 2023. Staff recommends approval of the resolution as submitted.

- VI. 2024 Safe Streets and Roads for All (SS4A) Resolution (2023-017)**

This resolution is to support any local governing agency wishing to apply for the 2024 SS4A Grant. Staff recommends approval of the resolution as submitted.

- VII. 2024 Multimodal Projects Discretionary Grant (MPDG) Resolution (2023-018)**

This resolution is to support any local governing agency wishing to apply for the 2024 MPDG Grant. Staff recommends approval of the resolution as submitted.

- VIII. FFY2024-2025 UPWP Amendments**

The rationale for this amendment is to:

 - a. Increase funding in for Advertisements (additional \$5,000.00)
 - b. Add a line item for Adobe Pro software (additional \$100.00 each year)
 - c. Add line item for Utility expenses (additional \$2,000.00 each year)
 - d. Carryover FTA 5303 funds from FFY2023 for the Transit Center Study (\$50,000.00 FFY2024). Staff recommends these changes as submitted.

- IX. Discussion of the Goals and Objectives for the 2050 MTP**
- X. 2023 Annual Obligations Report**
- XI. Information/ Updates from FHWA/ FTA/ TDOT**
- XII. Other Business**
- XIII. Adjournment**

Minutes of the Executive Board Meeting of the
Lakeway Metropolitan Transportation Planning Organization
Executive Board Meeting
Wednesday November 8, 2023

Present:

Michelle Christian	TDOT
Mark Potts	Jefferson County
Mike Patterson	ETHRA/ Lakeway Transit
Gary Chesney	Morristown
James Gallup	Jefferson City (proxy for Mayor Mitch Cain)

Staff:

Rich DesGroseilliers	MTPO Coordinator
Troy Ebbert	TDOT
Porter Massengill	Jefferson City
Savannah Robertson	TDOT (online)
Zachary Coleman	FHWA (online)
Steve Neilson	Morristown

Absent:

FTA representative
Railroad representative
FHWA representative
Hamblen County representative
White Pine representative

I. START OF MEETING/ ROLL CALL

Chair **Mark Potts** started the meeting at 9:02 am. Staff noted the attendance of the meeting.

II. Approval of the October 11, 2023 minutes

Staff recommends approval as submitted. A motion was made **by Gary Chesney, seconded by Michelle Christian**, to approve the document as submitted. The motion was approved unanimously.

III. Public Comment

Members of the public may address the TAC with a five-minute limitation for each person. No comments were made.

IV. Discussion of the Public Participation Plan (PPP)

This document outlines how to get the general public involved in the transportation planning process, from advertisements, meetings, etc. There is a 45-day public comment period. Staff held public comment meetings on Sept. 26 and Sept 27 and on Oct 17-18 2023 in Bean Station, Jefferson City, Morristown

and White Pine. No comments were received. The TAC approved this unanimously at their November 2 2023 meeting. Staff recommends approval as submitted. A motion was made by Gary Chesney, seconded by James Gallup, to approve the PPP as submitted. The motion was approved unanimously.

V. Discussion of the Coordinated Public Transit-Human Services Transportation Plan (CPT-HSTP)

Formerly called the Human Services Transportation Coordination Plan (HSTCP). The purpose of the document is to promote better communication and transportation opportunities among transportation, health, and social service agencies. Staff held public comment meetings on Sept. 26 and Sept 27 in Bean Station, Jefferson City, Morristown and White Pine. No comments were received. The TAC approved this unanimously at their November 2 2023 meeting. Staff recommends approval as submitted. A motion was made by Mike Patterson, seconded by Gary Chesney, to approve the document as submitted. The motion was approved unanimously.

VI. Discussion of Prospectus and Bylaws

This document outlines what LAMTPO is a regional transportation planning organization. It includes the updated US Census population numbers, as well as an updated map showing the new MPA boundary and adjusted urban area boundary. The TAC approved this unanimously at their November 2 2023 meeting. Staff recommends approval as submitted. A motion was made by Gary Chesney, seconded by Mike Patterson, to approve the document as submitted. The motion was approved unanimously.

VII. Information/ Updates from FHWA/ FTA/ TDOT

Zachary Coleman, FHWA, gave some info on the Thriving communities. Staff will forward the info to the LAMTPO members later on.

- ▶ Troy Ebbert talked about the SR343 Complete Streets and ITS Traffic Signal Coordination Project, as it had received awards at the TAPA/ TSITE Conference as well as the ACEC Conference. SR343 Complete Streets and ITS Traffic Signal Coordination Plan received Small Jurisdictions Outstanding Project at the TAPA/ TSITE Conference in Memphis TN
 - ▶ It received an award at the American Council of Engineering Companies (ACEC) Conference on November 7 2023 in Nashville TN

The SPP grant awards will be announced in late December 2023/ January 2024 timeframe.

TDOT is going through some major changes. TDOT will send out a spreadsheet directory of personnel later on.

Savannah Robertson stated that several grants opportunities will be coming out. Jennifer Marshall, TDOT, stated that information for the

VIII. Other Business

- ▶ Stantec will be doing a kickoff/ workshop type meeting for the 2050 MTP on November 15 2023 from 10 am to 12 pm (noon). www.Lamtpoforward.com for info on the 2050 MTP, interactive map, and survey.
- ▶ Staff mentioned that if any agency wishes to go after the RAISE grant, it is anticipated it will come out in January 2024, that they need to start working on it now. Staff is available to help.

IX. ADJOURNMENT

The meeting was adjourned at 9:23 a.m.

These minutes were approved on , 2023.



Secretary,

**Lakeway Area Metropolitan Transportation Planning Organization
(LAMTPO)**

RESOLUTION 2023-014

**SUPPORTING THE GOVERNING ENTITIES OF LAMTPO
APPLICATION(S) FOR THE TENNESSEE DEPARTMENT OF TRANSPORTATION
FFY2024 TRANSPORTATION ALTERNATIVES GRANT PROGRAM**

WHEREAS, the Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO) seeks to continually develop comprehensive plan elements which serve as guidelines for the maintenance and improvement of community public facilities and infrastructure, and

WHEREAS, the citizens within the LAMTPO study area are afforded a continuous process whereby the transportation network within the area is maintained in an efficient and orderly manner while plans for future growth in traffic volumes, recreational and land uses are considered, and

WHEREAS, the governing entities of LAMTPO desire to improve the safety, security, and aesthetics of its roadways; and

WHEREAS, the governing entities of LAMTPO desire to apply for the FY2024 Tennessee Transportation Alternatives Grant, where federal funds will pay for 80 percent of the grant and the various governing entities of LAMTPO will pay for the remaining 20 percent of the grant(s), and

WHEREAS, the federal funds can be used for the CONSTRUCTION Phase only, and the PE-NEPA, PE-Design and ROW phases shall be paid by the local agencies completely with their own funds; and

NOW, THEREFORE BE IT RESOLVED that the LAMTPO Executive Board does hereby approve that the various governing entities of LAMTPO shall apply for the TDOT FY 2024 Tennessee Transportation Alternatives Grant program.

Chair,
LAMTPO

Date

**Lakeway Area Metropolitan Transportation Planning Organization
(LAMTPO)**

RESOLUTION 2023-015

SUPPORTING THE LOCAL AGENCIES OF LAMTPO WISHING TO PURSUE THE
TENNESSEE DEPARTMENT OF TRANSPORTATION (TDOT) MULTIMODAL
ACCESS FUND GRANT PROGRAM

WHEREAS, the Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO) seeks to continually develop comprehensive plan elements which serve as guidelines for the maintenance and improvement of community public facilities and infrastructure, and

WHEREAS, the citizens within the LAMTPO study area are afforded a continuous process whereby the transportation network within the area is maintained in an efficient and orderly manner while plans for future growth in traffic volumes, recreational and land uses are considered, and

WHEREAS, the governing entities of LAMTPO desire to improve the safety, security, and aesthetics of its roadways; and

WHEREAS, the governing entities of LAMTPO desire to apply for the FFY2024 Tennessee Multimodal Access Fund Grant, where state funds will pay for 95 percent of the grant and the various governing entities of LAMTPO will pay for the remaining five (5) percent of the grant(s), and the total project costs must not exceed \$1,000,000; and

WHEREAS, In order to qualify for this grant, the project must be:

1. Along a state route, or
2. Within a ¼ mile of a state route and provide a direct connection to a state route, or
3. Provide direct access to a transit hub

NOW, THEREFORE BE IT RESOLVED that the LAMTPO Executive Board does hereby approve resolution supporting the local agencies wishing to pursue the TDOT Multimodal Access Fund Grant for FFY 2024.

Chair,
LAMTPO Executive Board

Date

**Lakeway Area Metropolitan Transportation Planning Organization
(LAMTPO)**

RESOLUTION 2023-016

**SUPPORTING THE LAMTPO GOVERNING ENTITIES APPLICATION(S) FOR THE
REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND
EQUITY (RAISE) GRANT**

WHEREAS, the Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO) seeks to continually maintain, enhance, and improve the transportation system and infrastructure; and

WHEREAS, the governing entities of LAMTPO desire to improve and enhance the safety, security, and aesthetics of the transportation system and services within the LAMTPO metropolitan area; and

WHEREAS, federal funding assistance is needed within the LAMTPO metropolitan area to maintain, improve and enhance the following:

- a. Roadways, highways, bridges, etc.
- b. bicycle and pedestrian sidewalks and pathways,
- c. public transportation services; and

WHEREAS, the planning, development, engineering, construction, and operations and maintenance expenditures for a transportation system and services continue to escalate at a higher rate than anticipated; and

WHEREAS, the RAISE grant program may not exceed 80 percent unless the project is located in a rural area, a historically disadvantaged community, or an area of persistent poverty; and

WHEREAS, the FFY2024 RAISE grant funds are available for obligations only through September 30, 2028; and

WHEREAS, all FFY2024 RAISE funds must be expended by September 30, 2033; and

NOW, THEREFORE BE IT RESOLVED that the LAMTPO Executive Board does hereby support any of the governing entities of LAMTPO applying for the FFY2024 RAISE grant.

Chair, LAMTPO

Date

**Lakeway Area Metropolitan Transportation Planning Organization
(LAMTPO)**

RESOLUTION 2023-017

RESOLUTION OF SUPPORT FOR THE LOCAL GOVERNING AGENCIES OF THE
LAKEWAY AREA METROPOLITAN TRANSPORTATION PLANNING
ORGANIZATION (LAMTPO) APPLYING FOR THE SAFE STREETS AND ROADS
FOR ALL (SS4A) DISCRETIONARY GRANT PROGRAM

WHEREAS, LAMTPO seeks to continually maintain, enhance, and improve the transportation system and infrastructure; and

WHEREAS, the LAMTPO desires to improve and enhance the safety, security, movement, and aesthetics of the transportation system and services within its corporation boundary; and

WHEREAS, federal funding assistance is needed within the LAMTPO metropolitan planning area (MPA) in order to maintain, improve and enhance the following:

- a. Roadways, highways, bridges, etc.
- b. bicycle and pedestrian sidewalks and pathways,
- c. public transportation services; and

WHEREAS, the planning, development, engineering, construction, and operations and maintenance expenditures for a transportation system and services continue to escalate at a higher rate than anticipated; and

WHEREAS, the SS4A grant program can be used for a planning Action Plan, or for an Implementation Grant; and it may not exceed 80 percent federal funding, and have a 20% local match; and

WHEREAS, the FFY2024 SS4A grant funds has an Award Floor of \$200,000.00, with an Award Ceiling of \$50,000,000.00;

WHEREAS, the Safe Streets and Roads for All (SS4A) Discretionary Grant Program applications must be submitted through grants.gov;

NOW, THEREFORE BE IT RESOLVED that LAMTPO does hereby support any local governing agency wishing to apply for the Safe Streets and Roads For All (SS4A) Discretionary Grant Program.

LAMTPO Chair

Date

**Lakeway Area Metropolitan Transportation Planning Organization
(LAMTPO)**

RESOLUTION 2023-018

**SUPPORTING THE LAMTPO GOVERNING ENTITIES APPLICATION(S) FOR THE
MULTIMODAL PROJECTS DISCRETIONARY GRANT (MPDG)**

WHEREAS, the Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO) seeks to continually maintain, enhance, and improve the transportation system and infrastructure; and

WHEREAS, the governing entities of LAMTPO desire to improve and enhance the safety, security, and aesthetics of the transportation system and services within the LAMTPO metropolitan area; and

WHEREAS, the planning, development, engineering, construction, and operations and maintenance expenditures for a transportation system and services continue to escalate at a higher rate than anticipated; and

WHEREAS, the MPDG combines 3 major grant programs into 1 opportunity, which are:

- The National Infrastructure Project Assistance (MEGA) program is newly created to fund major projects that are too large or complex for traditional funding programs, supporting multijurisdictional or regional projects of significance including highway, bridge, freight, port, passenger rail, or public transportation.
- The Infrastructure for Rebuilding America (INFRA) is an existing competitive program that will see a more than 50% increase in this year's funding due to the BIL.
- The Rural Surface Transportation Grant Program (RURAL) is newly created to include projects that improve freight, safety, and provide access to agricultural, commercial, energy, or transportation facilities that support the economy of a rural area and

NOW, THEREFORE BE IT RESOLVED that the LAMTPO Executive Board does hereby support any of the governing entities of LAMTPO applying for the FFY2024 MPDG grant.

Chair, LAMTPO Executive Board

Date

Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO)
Morristown, TN – Jefferson City, TN – White Pine, TN – Hamblen County, TN – Jefferson County, TN

November 20, 2023

Stacy Morrison
TDOT
James K. Polk Building, Suite 900
505 Deaderick St
Nashville, TN 37243

RE: LAMTPO FFY2024-2025 UPWP Amendment (Number 1)

Dear Stacy Morrison:

The Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO) is requesting some amendments to the FFY2024-2025 UPWP. The requested amendments are as follows:

Amendment 1. Page 4-8 Table 4-1-2. (FFY2024) Adding the following to the table:

- a. Under MPO Meetings/ Minutes/ ads increased the total funds from \$5,000.00 to \$10,000.00 (federal \$8,000.00, state \$500.00, local match is \$1,500.00) The rationale is that advertisement costs have gone up, and we are advertising in other markets.
- b. Utilities (phone/ internet/ electric/ gas/ water/sewer Total amount is \$2,000.00 (federal \$1,600.00, state \$100.00, local match \$300.00)
- c. Under Purchases adding Adobe Pro total is \$100.00 (federal \$80, state \$5.00, local match \$15.00)
- d. The Total line number increased from \$18,000.00 to \$25,100.00.

Amendment 2. Page 4-9 (FFY2024) both tables have been updated to show the increased in total funding to \$25,100.00 to match up the funding as described in Amendment 1.

Amendment 3. Page 4-10 Table 4-1-5 (FFY2025) Adding the following to the table:

- a. Under MPO Meetings/ Minutes/ ads increased the total funds from \$5,000.00 to \$10,000.00 (federal \$8,000.00, state \$500.00, local match is \$1,500.00) The rationale is that advertisement costs have gone up, and we are advertising in other markets.
- b. Utilities (phone/ internet/ electric/ gas/ water/sewer Total amount is \$2,000.00 (federal \$1,600.00, state \$100.00, local match \$300.00)
- c. Under Purchases adding Adobe Pro total is \$100.00 (federal \$80, state \$5.00, local match \$15.00)
- d. The Total line number increased from \$18,000.00 to \$25,100.00.

Amendment 4. Page 4-11. (FFY2025) both tables have been updated to show the increased funding to \$25,100.00 to match up the funding as described in Amendment 1.

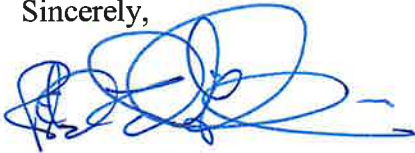
Amendment 5. Page 4-31 Tables 4-5-2 and 4-5-3 (FFY2024) both of these tables the funding has been increased from \$20,000 to \$70,000.00. The rationale is that the funding is rolled-over from FFY2023 for the Residual 5303 FTA grant for the Mass Transit Feasibility Study. It is anticipated the study will be completed by the end of December 2023.

Amendment 6. Page 4-36 All four (4) tables show a DECREASE in funds, from \$15,805.00 to \$8,705.00 in order to fund the additions as described in Amendment 1 and Amendment 3.

Budget Tables on Page A-2, Changes to Tables A-1 and A-2 are highlighted in yellow.
Page A-3, Changes to Table A-3 are highlighted in yellow.
Page A-4 Changes to Table A-4 are highlighted in yellow.
Page A-5 Changes to Tables A-6 and A-7 are highlighted in yellow.

If there are any questions or concerns that you may have, please feel free to contact me.
Thank you for your time and cooperation.

Sincerely,



Rich DesGroseilliers, GISP
MTPO Coordinator
100 W. 1st North St
Morristown, TN 37814
423-581-6277
423-585-4679
richd@mymorristown.com

NZW

Table 4-1-2. FFY2024 Program Administration Activities Anticipated Expenditures.

FFY2024 TASK I. Program Administration Activities	<i>Sub-category</i>	Total	Federal (80%)	State (5%)	Local (15%)
MPO Meetings/ Minutes/ ads		\$10,000.00	\$8,000.00	\$500.00	\$1,500.00
Travel		\$5,000.00	\$4,000.00	\$250.00	\$750.00
	MPO Conference				
	TNMUG				
	TDOT Freight				
	Other meetings as recommended				
Knoxville TCC meetings		\$2,300.00	\$1,840.00	\$115.00	\$345.00
ETDD-RPO Meetings		\$400.00	\$320.00	\$20.00	\$60.00
Utilities (phone/internet/ electric/ gas/ water/sewer		\$2,000.00	\$1,600.00	\$100.00	\$300.00
www.lamtpo.com website		\$300.00	\$240.00	\$15.00	\$45.00
Civil Rights Documents/ maintenance		\$1,000.00	\$800.00	\$50.00	\$150.00
	Title VI				
	DBE				
	ADA Transition Plans				
	Environmental Justice				
Document maintenance	UPWP	\$1,000.00	\$800.00	\$50.00	\$150.00
Purchases		\$2,000.00	\$1,600.00	\$100.00	\$300.00
	Transcad Renewal				
	Supplies/ Equipment				
	Adobe Pro	\$100.00	\$80.00	\$5.00	\$15.00
"3-C" Process		\$1,000.00	\$800.00	\$50.00	\$150.00
TOTALS		\$25,100.00	\$20,080.00	\$1,255.00	\$3,765.00

OLD

Table 4-1-2. FFY2024 Program Administration Activities Anticipated Expenditures.

FFY2024 Task I Program Administration Activities	Sub-category	Total	Federal (80%)	State (5%)	Local (15%)
MPO Meetings/ Minutes/ ads		\$5,000.00	\$4,000.00	\$250.00	\$750.00
		\$5,000.00	\$4,000.00	\$250.00	\$750.00
Travel	MPO Conference				
	TNMUG				
	TDOT Freight				
	Other meetings as recommended				
Knoxville TCC meetings		\$2,300.00	\$1,840.00	\$115.00	\$345.00
ETDD-RPO Meetings		\$400.00	\$320.00	\$20.00	\$60.00
www.lamtpo.com website		\$500.00	\$400.00	\$25.00	\$75.00
Civil Rights Documents/ maintenance		\$1,000.00	\$800.00	\$50.00	\$150.00
	Title VI				
	DBE				
	ADA Transition Plans				
Environmental Justice					
Document maintenance	UPWP	\$1,000.00	\$800.00	\$50.00	\$150.00
Purchases	TransCad Renewal	\$1,600.00	\$1,280.00	\$80.00	\$240.00
	Supplies/ Equipment	\$400.00	\$320.00	\$20.00	\$60.00
"3-C" Process	(Additional public outreach methods, surveys, virtual meetings, etc.)	\$800.00	\$640.00	\$40.00	\$120.00
TOTALS		\$18,000.00	\$14,400.00	\$900.00	\$2,700.00

Now

Table 4-1-3. FFY2024 Funding Sources for Program Administration Activities.

FFY2024	80/15/5 Split			
TASK #1	TN CPG (80%)	Local (15%)	TDOT (5%)	TOTALS
Administration Activities	\$20,080.00	\$3,765.00	\$1,255.00	\$25,100.00

Table 4-1-4. FFY2024 Program Administration Activities Expenditures by the Grant Budget items.

FFY2024	Task 1. Administration Activities
Personnel/ Benefits	\$9,800.00
Direct Costs	\$4,100.00
Travel/ Training Costs	\$5,000.00
Consultant costs	\$0.00
Other Non-personnel	\$6,200.00
Totals	\$25,100.00

OLD

Table 4-1-3. FFY2024 Funding Sources for Program Administration Activities.

FFY2024	80/15/5 Split			
TASK #1	TN CPG (80%)	Local (15%)	TDOT (5%)	TOTALS
Program Administration Activities	\$14,400.00	\$2,700.00	\$900.00	\$18,000.00

Table 4-1-4. FFY2024 Program Administration Activities Expenditures by the Grant Budget items.

FFY2024	Task 1. Program Administration Activities
Personnel/ Benefits	\$9,800.00
Direct Costs	\$2,000.00
Travel/ Training Costs	\$5,000.00
Consultant costs	\$0.00
Other Non-personnel (legal advertisements)	\$1,200.00
Totals	\$18,000.00

NSW

Table 4-1-5. FFY2025 Program Administration Activities Anticipated Expenditures.

FFY2025 TASK I. Program Administration Activities	Sub-category	Total	Federal (80%)	State (5%)	Local (15%)
MPO Meetings/ Minutes/ ads		\$10,000.00	\$8,000.00	\$500.00	\$1,500.00
Travel		\$5,000.00	\$4,000.00	\$250.00	\$750.00
	MPO Conference				
	TNMUG				
	TDOT Freight				
	Other meetings as recommended				
Knoxville TCC meetings		\$2,300.00	\$1,840.00	\$115.00	\$345.00
ETDD-RPO Meetings		\$400.00	\$320.00	\$20.00	\$60.00
Utilities (phone/internet/ electric/ gas/ water/sewer)		\$2,000.00	\$1,600.00	\$100.00	\$300.00
www.lamtpo.com website		\$300.00	\$240.00	\$15.00	\$45.00
Civil Rights Documents/ maintenance		\$1,000.00	\$800.00	\$50.00	\$150.00
	Title VI				
	DBE				
	ADA Transition Plans				
	Environmental Justice				
Document maintenance	UPWP	\$1,000.00	\$800.00	\$50.00	\$150.00
Purchases		\$2,000.00	\$1,600.00	\$100.00	\$300.00
	Transcad Renewal				
	Supplies/ Equipment				
	Adobe Pro	\$100.00	\$80.00	\$5.00	\$15.00
"3-C" Process		\$1,000.00	\$800.00	\$50.00	\$150.00
TOTALS		\$25,100.00	\$20,080.00	\$1,255.00	\$3,765.00

old

Table 4-1-5. FFY2025 Program Administration Activities Anticipated Expenditures.

FFY2025 Task I Program Administration Activities	Sub-category	Total	Federal (80%)	State (5%)	Local (15%)
MPO Meetings/ Minutes/ ads		\$5,000.00	\$4,000.00	\$250.00	\$750.00
Travel		\$5,000.00	\$4,000.00	\$250.00	\$750.00
	MPO Conference				
	TNMUG				
	TDOT Freight				
	Other meetings as recommended				
Knoxville TCC meetings		\$2,300.00	\$1,840.00	\$115.00	\$345.00
ETDD-RPO Meetings		\$400.00	\$320.00	\$20.00	\$60.00
www.lamtpo.com website		\$500.00	\$400.00	\$25.00	\$75.00
Civil Rights Documents/ maintenance		\$1,000.00	\$800.00	\$50.00	\$150.00
	Title VI				
	DBE				
	ADA Transition Plans				
	Environmental Justice				
Document maintenance	UPWP	\$1,000.00	\$800.00	\$50.00	\$150.00
Purchases	TransCad Renewal	\$1,600.00	\$1,280.00	\$80.00	\$240.00
	Supplies/ Equipment	\$400.00	\$320.00	\$20.00	\$60.00
"3-C" Process	(Additional public outreach methods, surveys, virtual meetings, etc.)	\$800.00	\$640.00	\$40.00	\$120.00
TOTALS		\$18,000.00	\$14,400.00	\$900.00	\$2,700.00

NEW

Table 4-1-6. FFY2025 Funding Sources for Program Administration Activities.

FFY2025	80/15/5 Split			TOTALS
	TN CPG (80%)	Local (15%)	TDOT (5%)	
Administration Activities	\$20,080.00	\$3,765.00	\$1,255.00	\$25,100.00

Table 4-1-7. FFY2025 Program Administration Activities Expenditures by the Grant Budget Items.

FFY2025	Task 1. Administration Activities
Personnel/ Benefits	\$9,800.00
Direct Costs	\$4,100.00
Travel/ Training Costs	\$5,000.00
Consultant costs	\$0.00
Other Non-personnel	\$6,200.00
Totals	\$25,100.00

OLD

Table 4-1-6. FFY2025 Funding Sources for Program Administration Activities.

FFY2025	80/15/5 Split			
TASK #1	TN CPG (80%)	Local (15%)	TDOT (5%)	TOTALS
Program Administration Activities	\$14,400.00	\$2,700.00	\$900.00	\$18,000.00

Table 4-1-7. FFY2025 Program Administration Activities Expenditures by the Grant Budget Items.

FFY2025	Task 1. Program Administration Activities
Personnel/ Benefits	\$9,800.00
Direct Costs	\$2,000.00
Travel/ Training Costs	\$5,000.00
Consultant costs	\$0.00
Other Non-personnel (legal advertisements)	\$1,200.00
Totals	\$18,000.00

NEW

Table 4-5-2. FFY2024 Funding Sources for Multimodal Planning Work Tasks

FFY2024	80/15/5 Split			TOTALS
	TN CPG	Local	TDOT	
Multimodal Planning	\$16,000.00	\$3,000.00	\$1,000.00	\$20,000.00
5303 Grant (rollover from FFy2023)	\$40,000.00	\$5,000.00	\$5,000.00	\$50,000.00
TOTALS	\$56,000.00	\$8,000.00	\$6,000.00	\$70,000.00

Note: Residual 5303 Grant stated 80% federal, 10% local, 10% state funds

Table 4-5-3. FFY2024 Multimodal Planning Expenditures by the Grant Budget Items.

FFY2024	Task 5. Multimodal Planning
Personnel/ Benefits	\$20,000.00
Direct Costs	\$0.00
Travel/ Training Costs	\$0.00
Consultant costs – Transit Center Feasibility Study (continuation from FFY2023 study)	\$50,000.00
Other Non-personnel (legal advertisements)	\$0.00
Totals	\$70,000.00

Note: Residual 5303 Grant stated 80% federal, 10% local, 10% state funds

Table 4-5-4. FFY2025 Funding Sources for Multimodal Planning Work Tasks

FFY2025	80/15/5 Split			TOTALS
	TN CPG	Local	TDOT	
Multimodal Planning	\$16,000.00	\$3,000.00	\$1,000.00	\$20,000.00

Table 4-5-5. FFY2025 Multimodal Planning Expenditures by the Grant Budget Items.

FFY2025	Task 5. Multimodal Planning
Personnel/ Benefits	\$20,000.00
Direct Costs	\$0.00
Travel/ Training Costs	\$0.00
Consultant costs	\$0.00
Other Non-personnel (legal advertisements)	\$0.00
Totals	\$20,000.00

OLD

Table 4-5-2. FFY2024 Funding Sources for Multimodal Planning Work Tasks

FFY2024	80/15/5 Split			
TASK #5	TN CPG	Local	TDOT	TOTALS
Multimodal Planning	\$16,000.00	\$3,000.00	\$1,000.00	\$20,000.00

Note: Residual 5303 Grant stated 80% federal, 10% local, 10% state funds

Table 4-5-3. FFY2024 Multimodal Planning Expenditures by the Grant Budget Items.

FFY2024	Task 5. Multimodal Planning
Personnel/ Benefits	\$20,000.00
Direct Costs	\$0.00
Travel/ Training Costs	\$0.00
Consultant costs – Transit Center Feasibility Study	\$0.00
Other Non-personnel (legal advertisements)	\$0.00
Totals	\$20,000.00

Note: Residual 5303 Grant stated 80% federal, 10% local, 10% state funds

Table 4-5-4. FFY2025 Funding Sources for Multimodal Planning Work Tasks

FFY2025	80/15/5 Split			
TASK #5	TN CPG	Local	TDOT	TOTALS
Multimodal Planning	\$16,000.00	\$3,000.00	\$1,000.00	\$20,000.00

Table 4-5-5. FFY2025 Multimodal Planning Expenditures by the Grant Budget Items.

FFY2025	Task 5. Multimodal Planning
Personnel/ Benefits	\$20,000.00
Direct Costs	\$0.00
Travel/ Training Costs	\$0.00
Consultant costs	\$0.00
Other Non-personnel (legal advertisements)	\$0.00
Totals	\$20,000.00

Nzw

Table 4-6-2. FFY2024 Funding Sources for Special Studies Work Tasks

FFY2024	80/15/5 Split			
TASK #6	TN CPG (0.8)	Local (0.15)	TDOT (0.05)	TOTALS
Special Studies	\$6,964.00	\$1,305.75	\$435.25	\$8,705.00

Table 4-6-3. FFY2024 Special Studies Expenditures by the Grant Budget Items

FFY2024	Task 6. Special Studies
Personnel/ Benefits	\$4,000.00
Direct Costs	\$0.00
Travel/ Training Costs	\$0.00
Consultant costs	\$0.00
Other Non-personnel	\$4,705.00
Totals	\$8,705.00

Table 4-6-4. FFY2025 Funding Sources for Special Studies Work Tasks

FFY2025	80/15/5 Split			
TASK #6	TN CPG (0.8)	Local (0.15)	TDOT (0.05)	TOTALS
Special Studies	\$6,964.00	\$1,305.75	\$435.25	\$8,705.00

Table 4-6-5. FFY2025 Special Studies Expenditures by the Grant Budget Items

FFY2025	Task 6. Special Studies
Personnel/ Benefits	\$4,000.00
Direct Costs	\$0.00
Travel/ Training Costs	\$0.00
Consultant costs	\$0.00
Other Non-personnel	\$4,705.00
Totals	\$8,705.00

OLD

Table 4-6-2. FFY2024 Funding Sources for Special Studies Work Tasks

FFY2024	80/15/5 Split			
TASK #6	TN CPG (80%)	Local (15%)	TDOT (5%)	TOTALS
Special Studies	\$12,644.00	\$2,370.75	\$790.25	\$15,805.00

Table 4-6-3. FFY2024 Special Studies Expenditures by the Grant Budget Items

FFY2024	Task 6. Special Studies
Personnel/ Benefits	\$4,000.00
Direct Costs	\$0.00
Travel/ Training Costs	\$0.00
Consultant costs (for corridor studies)	\$0.00
Other Non-personnel (legal advertisements)	\$11,805.00
Totals	\$15,805.00

Table 4-6-4. FFY2025 Funding Sources for Special Studies Work Tasks

FFY2025	80/15/5 Split			
TASK #6	TN CPG (80%)	Local (15%)	TDOT (5%)	TOTALS
Special Studies	\$12,644.00	\$2,370.75	\$790.25	\$15,805.00

Table 4-6-5. FFY2025 Special Studies Expenditures by the Grant Budget Items

FFY2025	Task 6. Special Studies
Personnel/ Benefits	\$4,000.00
Direct Costs	\$0.00
Travel/ Training Costs	\$0.00
Consultant costs (for corridor studies)	\$0.00
Other Non-personnel (legal advertisements)	\$11,805.00
Totals	\$15,805.00

new

Table A-1. FFY2024 Proposed Task Funding Source, by Agency Participation

TASK	Description	Federal Funds (80%)	Local Funds (15%)	TDOT Funds (5%)	TOTAL CPG Funds
1	Program Administration	\$20,080.00	\$3,765.00	\$1,255.00	\$25,100.00
2	Data Collection	\$4,000.00	\$750.00	\$250.00	\$5,000.00
3	Short Range Planning	\$11,200.00	\$2,100.00	\$700.00	\$14,000.00
4	Long Range Planning	\$138,800.00	\$26,025.00	\$8,675.00	\$173,500.00
5	Multimodal Planning	\$56,000.00	\$8,000.00	\$6,000.00	\$70,000.00
6	Special Studies	\$6,964.00	\$1,305.75	\$435.25	\$8,705.00
	TOTALS	\$237,044.00	\$41,945.75	\$17,315.25	\$296,305.00

Table A-2. Agency Participation By Funding Source –FFY2024.

80/15/5 Split				
	Federal Funds (80%)	Local Funds (15%)	TDOT Funds (5%)	TOTAL CPG Funds
FFY2024				
LAMTPO	\$237,044.00	\$41,945.75	\$17,315.25	\$296,305.00
TOTALS	\$237,044.00	\$41,945.75	\$17,315.25	\$296,305.00

Table A-1. FFY2024 Proposed Task Funding Source, by Agency Participation

TASK	Description	Federal Funds (80%)	Local Funds (15%)	TDOT Funds (5%)	TOTAL CPG Funds
1	Program Administration	\$14,400.00	\$2,700.00	\$900.00	\$18,000.00
2	Data Collection	\$4,000.00	\$750.00	\$250.00	\$5,000.00
3	Short Range Planning	\$11,200.00	\$2,100.00	\$700.00	\$14,000.00
4	Long Range Planning	\$138,800.00	\$26,025.00	\$8,675.00	\$173,500.00
5	Multimodal Planning	\$16,000.00	\$3,000.00	\$1,000.00	\$20,000.00
6	Special Studies	\$12,644.00	\$2,370.75	\$790.25	\$15,805.00
	TOTALS	\$197,044.00	\$36,945.75	\$12,315.25	\$246,305.00

Table A-2. Agency Participation By Funding Source –FFY2024.

80/15/5 Split				
	Federal Funds (80%)	Local Funds (15%)	TDOT Funds (5%)	TOTAL CPG Funds
FFY2024	\$197,044.00	\$36,945.75	\$12,315.25	\$246,305.00
LAMTPO	\$197,044.00	\$36,945.75	\$12,315.25	\$246,305.00
TOTALS				

DEP

Table A-3. FFY2024 Transportation Planning Expenditures by the Grant Budget Items.

FFY2024	Task 1. Program Administration	Task 2. Data Collection	Task 3. Short Range Planning	Task 4. Long Range Planning	Task 5. Multimodal Planning	Task 6. Special Studies	TOTALS
Personnel/ Benefits	\$9,800.00	\$5,000.00	\$10,000.00	\$66,000.00	\$20,000.00	\$4,000.00	\$114,800.00
Direct Costs	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00
Travel/ Training Costs	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Consultant costs	\$0.00	\$0.00	\$0.00	\$100,000.00	\$50,000.00	\$0.00	\$150,000.00
Other Non- personnel	\$6,200.00	\$0.00	\$4,000.00	\$7,500.00	\$0.00	\$4,705.00	\$22,405.00
Totals	\$25,100.00	\$5,000.00	\$14,000.00	\$173,500.00	\$70,000.00	\$8,705.00	\$296,305.00

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OLD

Table A-3. FFY2024 Transportation Planning Expenditures by the Grant Budget Items.

FFY2024	Task 1. Program Administration	Task 2. Data Collection	Task 3. Short Range Planning	Task 4. Long Range Planning	Task 5. Multimodal Planning	Task 6. Special Studies	TOTALS
Personnel/ Benefits	\$9,800.00	\$5,000.00	\$10,000.00	\$66,000.00	\$20,000.00	\$4,000.00	\$114,800.00
Direct Costs	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Travel/ Training Costs	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Consultant costs- LRTP	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Other Non- personnel	\$1,200.00	\$0.00	\$4,000.00	\$7,500.00	\$0.00	\$11,805.00	\$24,505.00
Totals	\$18,000.00	\$5,000.00	\$14,000.00	\$173,500.00	\$20,000.00	\$15,805.00	\$246,305.00

New

Table A-4. FFY2025 Proposed Task Funding Source, by Agency Participation

TASK	Description	Federal Funds (80%)	Local Funds (15%)	TDOT Funds (5%)	TOTAL CPG Funds
1	Program Administration	\$20,080.00	\$3,765.00	\$1,255.00	\$25,100.00
2	Data Collection	\$4,000.00	\$750.00	\$250.00	\$5,000.00
3	Short Range Planning	\$11,200.00	\$2,100.00	\$700.00	\$14,000.00
4	Long Range Planning	\$138,800.00	\$26,025.00	\$8,675.00	\$173,500.00
5	Multimodal Planning	\$16,000.00	\$3,000.00	\$1,000.00	\$20,000.00
6	Special Studies	\$6,964.00	\$1,305.75	\$435.25	\$8,705.00
	TOTALS	\$197,044.00	\$36,945.75	\$12,315.25	\$246,305.00

Table A-5. Agency Participation By Funding Source – FFY2025.

	80/15/5 Split			TOTAL CPG Funds
FFY2025	Federal Funds (80%)	Local Funds (15%)	TDOT Funds (5%)	TOTAL CPG Funds
LAMTPO	\$197,044.00	\$36,945.75	\$12,315.25	\$246,305.00
TOTALS	\$197,044.00	\$36,945.75	\$12,315.25	\$246,305.00

CPG

Table A-4. FFY2025 Proposed Task Funding Source, by Agency Participation

TASK	Description	Federal Funds (80%)	Local Funds (15%)	TDOT Funds (5%)	TOTAL CPG Funds
1	Program Administration	\$14,400.00	\$2,700.00	\$900.00	\$18,000.00
2	Data Collection	\$4,000.00	\$750.00	\$250.00	\$5,000.00
3	Short Range Planning	\$11,200.00	\$2,100.00	\$700.00	\$14,000.00
4	Long Range Planning	\$138,800.00	\$26,025.00	\$8,675.00	\$173,500.00
5	Multimodal Planning	\$16,000.00	\$3,000.00	\$1,000.00	\$20,000.00
6	Special Studies	\$12,644.00	\$2,370.75	\$790.25	\$15,805.00
	TOTALS	\$197,044.00	\$36,945.75	\$12,315.25	\$246,305.00

Table A-5. Agency Participation By Funding Source –FFY2025.

	80/15/5 Split			TOTAL CPG Funds
FFY2025	Federal Funds (80%)	Local Funds (15%)	TDOT Funds (5%)	
LAMTPO	\$197,044.00	\$36,945.75	\$12,315.25	\$246,305.00
TOTALS	\$197,044.00	\$36,945.75	\$12,315.25	\$246,305.00

Table A-6. FFY2025 Transportation Planning Expenditures by the Grant Budget Items.

FFY2025	Task 1. Program Administration	Task 2. Data Collection	Task 3. Short Range Planning	Task 4. Long Range Planning	Task 5. Multimodal Planning	Task 6. Special Studies	Total CPG Funds
Personnel/ Benefits	\$9,800.00	\$5,000.00	\$10,000.00	\$66,000.00	\$20,000.00	\$4,000.00	\$114,800.00
Direct Costs	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00
Travel/ Training Costs	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Consultant costs	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Other Non-personnel	\$6,200.00	\$0.00	\$4,000.00	\$7,500.00	\$0.00	\$4,705.00	\$22,405.00
Totals	\$25,100.00	\$5,000.00	\$14,000.00	\$173,500.00	\$20,000.00	\$8,705.00	\$246,305.00

Table A-7. Combined FFY2024 and FFY2025 Funds

	FFY2024 Funds	FFY2025 Funds	Combined FFY2024 and FFY2025 Funds
Federal (80%)	\$237,044.00	\$197,044.00	\$434,088.00
State (5%)	\$17,315.25	\$12,315.25	\$29,630.50
Local (15%)	\$41,945.75	\$36,945.75	\$78,891.50
Totals	\$296,305.00	\$246,305.00	\$542,610.00

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Table A-6. FFY2025 Transportation Planning Expenditures by the Grant Budget Items.

FFY2025	Task 1. Program Administration	Task 2. Data Collection	Task 3. Short Range Planning	Task 4. Long Range Planning	Task 5. Multimodal Planning	Task 6. Special Studies	TOTALS
Personnel/ Benefits	\$9,800.00	\$5,000.00	\$10,000.00	\$66,000.00	\$20,000.00	\$4,000.00	\$114,800.00
Direct Costs	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Travel/ Training Costs	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Consultant costs- LRTP	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Other Non- personnel	\$1,200.00	\$0.00	\$4,000.00	\$7,500.00	\$0.00	\$11,805.00	\$24,505.00
Totals	\$18,000.00	\$5,000.00	\$14,000.00	\$173,500.00	\$20,000.00	\$15,805.00	\$246,305.00

Table A-7. Combined FFY2024 and FFY2025 Funds

	FFY2024 Funds	FFY2025 Funds	Combined FFY2024 and FFY2025 Funds
Federal (80%)	\$197,044.00	\$197,044.00	\$394,088.00
State (5%)	\$12,315.25	\$12,315.25	\$24,630.50
Local (15%)	\$36,945.75	\$36,945.75	\$73,891.50
Totals	\$246,305.00	\$246,305.00	\$492,610.00

GOALS and Objectives for LAMTPO 2050 MTP.

Goal 1. Provide for an Efficient Transportation System

- Coordinate land use and transportation activities to ensure their compatible relationship.
- Preserve and maintain the existing transportation infrastructure.
- Cooperate with state and federal agencies to meet or exceed performance measure targets.

Goal 2. Improve the Safety of the Transportation System

Identify the most effective strategies for reducing crashes.
Improve the relationship between motorized and non-motorized users by further developing the transportation network for bicycle and pedestrian uses.
Support traffic safety education and traffic enforcement efforts.
Cooperate with state and federal agencies to meet or exceed performance measure targets.

Goal 3. Promote Security within the Transportation System

Provide adequate fixed route and demand response services within the LAMTPO study area.
Identify and prioritize critical facilities within the transportation system.
Promote technologies, such as ITS, proper street lighting, and surveillance initiatives that increase security.
Cooperate with state and federal agencies to meet or exceed performance measure targets

Goal 4. Maintain and Improve the Quality of the Natural Environment

Implement transportation policies and programs that reduce vehicle emissions and the demand for energy.
Increase public transportation ridership
Cooperate with state and federal agencies to meet or exceed performance measure targets
Cooperate with the state and federal agencies in meeting NEVI and/or TEVI programs and projects
Consider cleaner, alternative fuels for vehicles within the region.

Goal 5. Improve Mobility of Persons and Freight

Provide a multimodal transportation system that supports safe, efficient, and convenient travel options for the movement of people and goods.

Reduce congestion and improve access to jobs, markets, and services.

Increase the multimodal traffic flow by separating the rail network from the roadway, bicycle, and pedestrian transportation network.

Cooperate with state and federal agencies to meet or exceed performance measure targets.

Increase public transportation ridership.

Goal 6. Effectively Manage Financial Resources for the Transportation System

Consider cost (capital, operating and maintenance) constraints in selecting the highest priority short and long-range improvements and programs.

Utilize existing transportation facilities and rights-of-way efficiently to provide improved levels of service at minimal capital cost.

Goal 7. Environmental Sustainability

Coordinate land use and transportation activities to ensure their compatible relationship.

Preserve and maintain the existing transportation infrastructure.

Utilize existing transportation facilities and rights-of-way efficiently to provide improved levels of service at minimal capital costs.

Cooperate with state and federal agencies to meet or exceed performance measure targets.

Cooperate with the state and federal agencies in meeting NEVI and/or TEVI programs and projects

Consider cleaner, alternative fuels for vehicles within the region.

Goal 8. System Reliability

Preserve and maintain the existing transportation infrastructure.
Promote technologies, such as ITS, proper street lighting, and surveillance initiatives that increase security.
Utilize existing transportation facilities and rights-of-way efficiently to provide improved levels of service at minimal capital costs.
Cooperate with state and federal agencies to meet or exceed performance measure targets.

Goal 9. Congestion Reduction

Reduce congestion and improve access to jobs, markets, and services.
Increase the multimodal traffic flow by separating the rail network from the roadway, bicycle, and pedestrian transportation network.
Utilize existing transportation facilities and rights-of-way efficiently to provide improved levels of service at minimal capital costs.
Cooperate with state and federal agencies to meet or exceed performance measure targets.
Increase Public Transportation ridership.

Goal 10. Infrastructure Conditions

Preserve and maintain the existing transportation infrastructure.
Promote technologies, such as ITS, proper street lighting, and surveillance initiatives that increase security.
Consider costs (capital, operation, maintenance) constraints in selecting the highest priority short- and long-range improvements and programs.
Improve levels of service at minimal capital costs.
Cooperate with state and federal agencies to meet or exceed performance measure targets.

OBLIGATIONS FOR LAKEWAY MPO FY 2023

* Project (or a portion of the project) is in the MPO planning area outside the urbanized area boundary

FED FUNDS OBLIGATED: \$4,335,251.35

AUTH DATE	PIN #	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TIP	TOTAL FUNDS IN
			Hamblien, Jefferson	LAMTPO	Mass Transit in LAMTPO Region	AUTHORIZED	5307	6000	\$519,545.00	\$1,639,090.00	\$1,639,090.00
			Hamblien, Jefferson	LAMTPO	Mass Transit in LAMTPO Region	AUTHORIZED	5307	6001	\$120,000.00	\$150,000.00	\$150,000.00
			Hamblien, Jefferson	LAMTPO	Mass Transit in LAMTPO Region	AUTHORIZED	5310	6002	\$186,319.00	\$232,896.00	\$232,896.00
			Hamblien, Jefferson	LAMTPO	Mass Transit in LAMTPO Region	AUTHORIZED	5339	6003	\$80,000.00	\$100,000.00	\$100,000.00
11/23/22	121573.00	HSIP/PHSIP-34(105)	Hamblien	SR-34	Intersection at Commerce Boulevard in Morristown	CLOSE PROJECT	PHSIP	2032095	(\$260,098.49)	\$670,224.00	\$870,224.00
11/23/22	121573.00	HSIP/PHSIP-34(105)	Hamblien	SR-34	Intersection at Commerce Boulevard in Morristown	CLOSE PROJECT	PHSIP	2032095	(\$85,948.59)	\$3,000,000.00	\$3,000,000.00
12/20/22	133538.00	HSIP-R-113(28)*	Jefferson	SR-113	(Main Street) at Norfolk Southern Railroad, LM 6.08 in White Pine	AUTHORIZE PE-N	HSIP-R	2032095	\$15,000.00	\$609,750.00	\$609,750.00
01/07/23	133573.00	STP-M/HSIP-9106(16)	Jefferson		Old Andrew Johnson Highway, From SR-92 to Odyssey Road	AUTHORIZE PE-N	HIP	3022	\$100,000.00	\$100,000.00	\$100,000.00
03/01/23	128471.00	HSIP-R-3850(10)	Hamblien	SR-341	S Fairmont Ave at Norfolk Southern Railroad, LM 0.08 in Morristown	ADJUST CONST	HSIP-R	2032095	\$11,368.00	\$608,625.00	\$608,625.00
03/01/23	127840.00	STP/HSIP-341(51)*	Jefferson	SR-341	From near SR-66 to near Champion Lane	CLOSE PROJECT	STBG	2032065	(\$140,218.07)	\$900,000.00	\$900,000.00
03/01/23	127840.00	STP/HSIP-341(51)*	Jefferson	SR-341	From near SR-66 to near Champion Lane	CLOSE PROJECT	HSIP	2032065	\$54,173.29	\$2,625,000.00	\$2,625,000.00
03/01/23	130388.00	STP/HSIP-92(26)*	Jefferson	SR-92	From near Dumplin Valley Road to SR-34	AUTHORIZE CONST	STBG	2032065	\$2,937,448.00	\$5,472,500.00	\$5,472,500.00
03/01/23	130388.00	STP/HSIP-92(26)*	Jefferson	SR-92	From near Dumplin Valley Road to SR-34	AUTHORIZE CONST	HSIP	2032065	\$64,817.00	\$7,000,000.00	\$7,000,000.00
03/16/23	127095.00	NH/HSIP-160(16)	Hamblien	SR-160	From near SR-66 to SR-34	CLOSE PROJECT	NHPP	2032060	(\$152,323.03)	\$2,700,000.00	\$2,700,000.00
03/16/23	127095.00	NH/HSIP-160(16)	Hamblien	SR-160	From near SR-66 to SR-34	CLOSE PROJECT	HSIP	2032060	(\$17,257.59)	\$2,625,000.00	\$2,625,000.00
03/16/23	127099.00	NH/HSIP-34(124)	Hamblien	SR-34	From Jefferson County Line to near Walters Drive	CLOSE PROJECT	NHPP	2032060	(\$556,920.70)	\$7,700,000.00	\$7,700,000.00
03/16/23	127099.00	NH/HSIP-34(124)	Hamblien	SR-34	From Jefferson County Line to near Walters Drive	CLOSE PROJECT	HSIP	2032060	(\$39,002.73)	\$4,812,500.00	\$4,812,500.00
03/16/23	118459.00	STP-H/HSIP-160(9)	Hamblien	SR-160	Intersection at Commerce Boulevard, LM 14.73 in Morristown	CLOSE PROJECT	PHSIP	2032095	(\$79,717.86)	\$3,000,000.00	\$3,000,000.00
03/27/23	129087.00	HSIP-474(10)	Hamblien	SR-474	From Near End of SR-66 Relocation to SR-34	CLOSE PROJECT	HSIP	2032095	\$28,656.44	\$2,625,000.00	\$2,625,000.00
04/27/23	121752.00	STP-M-9113(23)	Hamblien		West Andrew Johnson Highway, North Fairmont Avenue to West Morris Boulevard in Morristown	CLOSE PROJECT	STBG-Local	1002	(\$12,166.80)	\$999,322.64	\$999,322.64
05/11/23	129141.00	STP/HSIP-113(26)*	Jefferson	SR-113	From SR-9 to SR-32	AUTHORIZE CONST	STBG	2032065	\$1,305,684.00	\$5,472,500.00	\$5,472,500.00
05/11/23	129141.00	STP/HSIP-113(26)*	Jefferson	SR-113	From SR-9 to SR-32	PARTIAL ADV CONST	HSIP	2032095	\$36,900.00	\$7,000,000.00	\$7,000,000.00
05/11/23	129141.00	STP/HSIP-113(26)*	Jefferson	SR-113	From SR-9 to SR-32	AUTHORIZE CONST	ACHSIP	2032095	\$0.00	\$385,000.00	\$385,000.00
06/12/23	130388.00	STP/HSIP-92(26)*	Jefferson	SR-92	From near Dumplin Valley Road to SR-34	ADJUST CONST	STBG	2032065	(\$506,372.00)	\$5,472,500.00	\$5,472,500.00
06/12/23	130388.00	STP/HSIP-92(26)*	Jefferson	SR-92	From near Dumplin Valley Road to SR-34	ADJUST CONST	HSIP	2032065	\$57,828.00	\$7,000,000.00	\$7,000,000.00
06/22/23	129168.00	STP/HSIP-113(27)*	Hamblien	SR-113	From near SR-340 to Hawkins County Line	CLOSE PROJECT	STBG	2032065	\$8,251.91	\$1,865,000.00	\$1,865,000.00
06/22/23	129168.00	STP/HSIP-113(27)*	Hamblien	SR-113	From near SR-340 to Hawkins County Line	CLOSE PROJECT	HSIP	2032095	(\$33,352.02)	\$6,125,000.00	\$6,125,000.00
06/29/23	129716.00	HSIP-R00S(516)	Hamblien		South Haun Drive at Norfolk Southern Railroad, LM 0.70 in Morristown	ADJUST PE-N; AUTHORIZ PE-N; CONST	HSIP	2032095	\$448,552.00	\$7,000,000.00	\$7,000,000.00
07/27/23	133677.00	RAISE-343(12)	Hamblien	SR-343	Complete Streets from US 11E/E-W Morris Boulevard to SR-160 and ITS Traffic Signal Coordination from N. Liberty Hill Road to Lincoln Avenue/Algonquin Avenue	AUTHORIZE PE-N (ADV CONST)	ACRAISE	LAM1100	\$0.00	\$1,640,123.00	\$1,640,123.00
08/23/23	129141.00	STP/HSIP-113(26)*	Jefferson	SR-113	From SR-9 to SR-32	ADJUST CONST	STBG	2032065	(\$352,884.00)	\$5,472,500.00	\$5,472,500.00
08/23/23	129141.00	STP/HSIP-113(26)*	Jefferson	SR-113	From SR-9 to SR-32	CONVERT ADVANCE CONST	HSIP	2032095	\$292,419.00	\$7,000,000.00	\$7,000,000.00
08/24/23	130402.00	HSIP-341(52)*	Jefferson, Hamblien	SR-341	From SR-34 (Hamblien County) to near SR-66 (Jefferson County)	CLOSE PROJECT	HSIP	2032095	\$4,552.59	\$6,125,000.00	\$6,125,000.00