



Memorandum

To: TDOT Planning Division
From: Tina Whitaker, MTPO Coordinator
Date: March 20, 2026
RE: FY 2026-2027 UPWP Amendment

Please see the attached draft of the first amendment to our FY2026-2027 UPWP. This change adds three corridor studies as subtasks under Task 6-Special Studies.

Summary of the Amendment:

- Task 1-Program Administration-This task is reduced by \$50,000, from \$200,000 to \$150,000. This amount will be moved to Task 6-Special Studies to cover the added subtasks.
- Task 3-Short Range-This task is reduced by \$25,000, from \$85,000 to \$60,000. This amount will be moved to Task 6-Special Studies to cover the added subtasks.
- Task 5-Multimodal-This task is reduced by \$25,000, from \$100,000 to \$75,000. This amount will be moved to Task 6-Special Studies to cover the added subtasks.
- Task 6- Special Studies: Adding three subtasks for corridor studies on Spout Springs Road, Veterans Parkway, and the extension of ITS corridor all located in Morristown.
- Funding-LAMTPO/MTPO will apply the remaining contract balance of \$89,759.00 and \$100,000 from Task 1, 3, and 5 to the UPWP funding table for Task 6-Special Studies with the total amount to increase from \$228, 991 to \$418,750.00. The complete funding table will increase from \$703,991 to \$793,750.
- Updated the adoption and approval dates for the Core Planning Documents and Activities.

We plan to take this before the Executive Board for consideration on Wednesday, April 8, 2026.

Sincerely,

Tina Whitaker

Tina Whitaker, MTPO Coordinator
100 W. 1st North Street
Morristown, TN. 37814
423-581-6277

Fiscal Year 2026-2027 Revenue Table

	Federal Funds	State Match	Local Match	Total Funds
TN CPG	\$1,706,325.02	\$106,645.75	\$319,936.25	\$2,132,906.03
New Allocation (Programmed)	\$563,193.00	\$35,200.00	\$105,599.00	\$703,991.00
Residual (Unprogrammed)	\$1,143,132.02	\$71,445.75	\$214,337.25	\$1,428,915.03

Budget Summary

Fiscal Year 2026-2027 Funds Programming Summary

Consolidated Planning Grant				
TASK	Federal 80%	State 5%	Local 15%	TOTAL
1. Program Admin.	\$160,000.00	\$10,000.00	\$30,000.00	\$200,000.00
2. Data Collection	\$32,000.00	\$2,000.00	\$6,000.00	\$40,000.00
3. Short Range Planning	\$68,000.00	\$4,250.00	\$12,750.00	\$85,000.00
4. Long Range Planning	\$40,000.00	\$2,500.00	\$7,500.00	\$50,000.00
5. Multimodal Planning	\$80,000.00	\$5,000.00	\$15,000.00	\$100,000.00
6. Special Studies	\$183,192.80	\$11,449.55	\$34,348.65	\$228,991.00
TOTAL	\$563,192.80	\$35,199.55	\$105,598.65	\$703,991.00

Fiscal Year 2026-2027 Revenue Table

	Federal Funds	State Match	Local Match	Total Funds
TN CPG	\$1,706,325.02	\$106,645.75	\$319,936.25	\$2,132,906.03
New Allocation (Programmed)	\$635,000.00	\$39,687.50	\$119,062.50	\$793,750.00
Residual (Unprogrammed)	\$1,143,132.02	\$71,445.75	\$214,337.25	\$1,428,915.03

Budget Summary

Fiscal Year 2026-2027 Funds Programming Summary

Consolidated Planning Grant				
TASK	Federal 80%	State 5%	Local 15%	TOTAL
1. Program Admin.	\$120,000.00	\$7,500.00	\$2,500.00	\$150,000.00
2. Data Collection	\$32,000.00	\$2,000.00	\$6,000.00	\$40,000.00
3. Short Range Planning	\$48,000.00	\$3,000.00	\$9,000.00	\$60,000.00
4. Long Range Planning	\$40,000.00	\$2,500.00	\$7,500.00	\$50,000.00
5. Multimodal Planning	\$60,000.00	\$3,750.00	\$11,250.00	\$75,000.00
6. Special Studies	\$335,000.00	\$20,937.50	\$62,812.50	\$418,750.00
TOTAL	\$635,000.00	\$39,687.50	\$119,062.50	\$793,750.00

Responsible Agencies: MTPO, TDOT, Knoxville TPO, EPA, FHWA, FTA, Local Jurisdictions, Public Transportation Agencies, Consultants.

Purpose: To provide transportation planning assistance for specific projects within the Metropolitan Planning Area including but not limited to corridor studies, sub-area studies, and transportation systems management and operations.

Previous Work:

- SR66 Corridor Study
- US Hwy 11E/ W Andrew Johnson Hwy (Summer 2021)

Subtask 1-Transportation System Management and Operations

- Continue to work with TDOT and/or local agencies in how to improve transportation systems management and/or operations with the LAMTPO region. Enhance Data Collection for the LAMTPO area and promote multimodal transportation. (Lakeway MTPO)
- Continue working with TDOT and/or local agencies in determining which roadway corridor study(ies) may be needed. (Lakeway MTPO)

Subtask 2-Pavement Management Plan

- Coordinate with the City of Morristown Tennessee in submitting an RFP and developing a pavement management plan. Develop a database of the street network, assess and rank segments. The plan will help to ensure the appropriate paving needs and schedule for a community. This plan will be used to help select resurfacing projects. (Lakeway MTPO, TDOT, Local Agencies, Consultants.)

Subtask 3-Hamblen County Mapping Project

- This project aims to conduct a comprehensive mapping and asset audit of roadway infrastructure, including roads, bridges, signage, and guardrails. By leveraging advanced mapping technologies and field inspections, the project will assess the current condition, location, and compliance of these assets with regulatory standards. The data collected will be used for future planning, maintenance prioritization, and infrastructure improvement efforts. (Lakeway MTPO, TDOT, Local Agencies, Consultants.)

Deliverables Schedule

Deliverable	Responsible Entities	Completion Timeframe
Continue to work with TDOT and/or local agencies in how to improve transportation systems management and/or operations with the LAMTPO region. Enhance data collection and analysis and continue to promote Multimodal aspect of transportation.	Lakeway MTPO, Local Agencies, TDOT	Ongoing
Prepare and publish an RFP with the City of Morristown as local host for a pavement management plan.	Lakeway MTPO, Local Agencies, TDOT, Consultant	FY27-FY28
Coordinate with Consultant to collect data and information for the City of Morristown pavement management plan.	Lakeway MTPO, Local Agencies, TDOT, Consultant	FY27-FY28
Develop and publish RFP for the mapping project with Hamblen County.	Lakeway MTPO, Local Agencies, TDOT, Consultant	FY27-FY28
Coordinate with Consultant to collect data and information for Hamblen County mapping project.	Lakeway MTPO, Local Agencies, TDOT, Consultant	FY27-FY28

Funding Summary

TASK 6-Special Studies				
Fiscal Year 2026 & 2027				
Funding Source	Federal	State	Local	Total
Tennessee FHWA (CPG)	\$183,192.80	\$11,449.55	\$34,348.65	\$228,991.00

Responsible Agencies: MTPO, TDOT, Knoxville TPO, EPA, FHWA, FTA, Local Jurisdictions, Public Transportation Agencies, Consultants.

Purpose: To provide transportation planning assistance for specific projects within the Metropolitan Planning Area including but not limited to corridor studies, sub-area studies, and transportation systems management and operations.

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- Continue working with TDOT and/or local agencies in determining which roadway corridor study(ies) may be needed. (Lakeway MTPO)

Subtask 2-Community Transportation Asset Inventory Plan

- The City of Morristown and Hamblen County received a Transportation Planning Grant for this joint project.

Subtask 3-Growth Corridor Studies

Spout Springs Rd./Shields Ferry Rd./Fairview Rd. Morristown TN.

- This study will assess transportation conditions along Fairview Road, Shields Ferry Road, and Spout Springs Road from S.R. 343 to Harbor Way. The corridor serves a rapidly developing residential area and carries increasing traffic including school-related travel. Narrow roadway widths, sharp curves, and recorded crash history indicate growing safety and operational concerns. The study will identify existing and future needs to develop recommendations to improve safety, traffic flow, and infrastructure performance.

Veterans Parkway Morristown, TN

- As growth continues along the W. Andrew Johnson Highway Corridor, traffic congestion is becoming a greater concern. The extension of Veterans Parkway running east toward W. Morris Boulevard, could create a parallel road network which would not only alleviate traffic along W. Andrew Johnson Highway, but it would also open up land for infill development. The proposed study would evaluate possible routes for the Veteran Parkway extension and would also include a traffic study which would evaluate the impact of this new roadway on existing and projected traffic volume along W. Andrew Johnson Hwy. This final plan will guide coordination investments and support sustainable development in this area.

ITS Corridor 1-Extension Morristown, TN

- The existing ITS corridor runs along West Andrew Johnson Highway and extends from Merchants Greene Boulevard to West Morris Boulevard, covering approximately 2.5 miles with 11 signalized intersections. The proposed expansion would add two additional signalized intersections west of the current limits, establishing a revised corridor beginning at Panther Creek Road (State Route 342) and continuing east to West Morris Boulevard. The updated corridor will span roughly 3.4 miles and include 13 signalized intersections.

Deliverables Schedule

New Page

Deliverable	Responsible Entities	Completion Timeframe
Continue to work with TDOT and/or local agencies in how to improve transportation systems management and/or operations with the LAMTPO region. Enhance data collection and analysis and continue to promote Multimodal aspect of transportation.	Lakeway MTPO, Local Agencies, TDOT	Ongoing
Work with TDOT, consultant, Morristown, and Hamblen County on the Transportation Access Inventory Plan.	Lakeway MTPO, Local Agencies, TDOT, Consultant	FY27-FY28
Work with consultant to draft Corridor Studies of Spout Springs Road and Veterans Parkway.	Lakeway MTPO, Local Agencies, TDOT	FY26-FY28
Work with consultant to draft extension plan for ITS Corridor 1 in Morristown	Lakeway MTPO, Consultant, Public Works	FY26-FY28

Funding Summary

TASK 6-Special Studies				
Fiscal Year 2026 & 2027				
Funding Source	Federal	State	Local	Total
Tennessee FHWA (CPG)	\$335,000.00	\$20,937.50	\$62,812.50	\$418,750.00

Summary of Core Planning Documents and Activities

Core Planning Documents/Activity	Update Cycle	Date of Last Adoption/Approval	Due Date of Next Adoption/Approval
Metropolitan Transportation Plan (MTP)	5 Years	April 28, 2021	May 14, 2025
Transportation Improvement Program (TIP)	3-4 Years	November 9, 2022	August 2025
Public Participation Plan (PPP)	As Needed	November 8, 2023	As Needed
Unified Planning Work Program (UPWP)	Biennially	August 25, 2023	August 2025
Safety Performance Measure Targets	Annually	January 8, 2025	January 2026
Pavement & Bridge Condition Performance Measure Targets	4 Years	February 12, 2025	November 2026
System Performance, CMAQ, & Freight Performance Measure Targets	4 Years	January 11, 2023	November 2026
Transit Asset Management Performance Measure Targets	4 Years	September 14, 2022	September 2026
Transit Safety Performance Measure Targets	Annually	September 14, 2024	December 2025

Summary of Core Planning Documents and Activities

Core Planning Documents/Activity	Update Cycle	Date of Last Adoption/Approval	Due Date of Next Adoption/Approval
Metropolitan Transportation Plan (MTP)	5 Years	May 14, 2025	May 14, 2029
Transportation Improvement Program (TIP)	3-4 Years	November 12, 2025	August 2028
Public Participation Plan (PPP)	As Needed	November 8, 2023	As Needed
Unified Planning Work Program (UPWP)	Biennially	July 9, 2025	August 2027
Safety Performance Measure Targets	Annually	November 12, 2025	January 2027
Pavement & Bridge Condition Performance Measure Targets	4 Years	February 12, 2025	November 2026
System Performance, CMAQ, & Freight Performance Measure Targets	4 Years	January 11, 2023	November 2026
Transit Asset Management Performance Measure Targets	4 Years	September 14, 2022	September 2026
Transit Safety Performance Measure Targets	Annually	September 14, 2024	December 2025

Public Notice

The Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO) has released the draft Amendment #1 to the FY2026-2027 Unified Planning Work Program (UPWP) for public review.

This amendment include the addition of three new subtask under Task 6-Special Studies, specifically: Spout Springs Road, Veterans Parkway and ITS Corridor 1 all are within the Morristown area.

In addition, Task 6-Special Studies-The funding for these projects combines \$50,000 from Task 1, \$25,000 for Task 3, \$25,000 from Task 5, and \$89,759 from residual funds/contract contingency.

The LAMTPO Technical Advisory Committee will review this amendment at its meeting on Thursday, April 2, 2026 at 10 a.m. at the Morristown Regional Airport 5243 Airport Rd. Morristown, TN. 37814.

The LAMTPO Executive Board will consider this amendment at its meeting on Wednesday, April 8, 2026 at 10 a.m. at the Morristown Regional Airport 5243 Airport Rd. Morristown, TN. 37814.

The public is encouraged to review the draft amendment and submit comments or questions prior to the meeting. For more information, please contact Tina Whitaker, MTPO Coordinator at 423-581-6277 or twhitaker@mymorristown.com. You can find the draft amendment at www.lamtpo.com under public notice.
