Lakeway Area Metropolitan Transportation Planning Organization (LAMTPO)

Morristown, TN - Jefferson City, TN - White Pine, TN - Hamblen County, TN - Jefferson County, TN

October 3, 2023

Brian Hurst Tennessee Dept of Transportation James K. Polk Bldg, Suite 600 505 Deaderick St Nashville, Tennessee 37243-0341

RE: FFY2023-2026 TIP modification

TIP ID LAM 2032010

Dear Brian Hurst:

Enclosed are copies of the FFY 2023-2026 TIP modification pages for project ID 2032010 SR34. This modification is described below:

	Phase	Funding	Programmed	Federal Funds	State Funds	Local
			Funds			Funds
Existing	CONST	NHPP	\$45,500,000.00	\$36,400,000.00	\$9,100,000.00	\$0.00
Revised	CONST	NHPP	\$55,500,000.00	\$44,400,000.00	\$11,100,000.00	\$0.00

This change does not affect the air quality conformity determination, and the TIP is financially constrained. The financial tables are updated accordingly.

If there are any questions or concerns that you may have, please feel free to contact me at 423-581-6277. Thank you for your time and cooperation.

Sincerely

Rich DesGroseilliers, GISP

MTPO Coordinator

100 W. 1st North St

Morristown, TN 37814

423-581-6277

423-585-4679

richd@mymorristown.com



eSTIP Fiscal Constraints Report for STIP Period 2023 LAMTPO MPO

Fund Code	Fiscal	Budget	Programmed	Federal	State	Local	Federal	Remaining
	Year	Total	Funds	Funding	Funding	Funding	Carryover	Balance
5307	2023	\$1,789,090	\$1,789,090	\$939,545	\$339,000	\$510,545	\$0	\$0
5307	2024	\$1,842,763	\$1,842,763	\$967,732	\$381,547	\$493,484	\$0	\$0
5307	2025	\$1,898,047	\$1,898,046	\$996,764	\$392,994	\$508,289	\$0	\$1
5307	2026	\$1,954,987	\$1,954,987	\$1,026,666	\$404,784	\$523,537	\$0	\$0
5310(U)	2023	\$232,898	\$232,898	\$186,318	\$0	\$46,580	\$0	\$0
5310(U)	2024	\$239,885	\$239,885	\$191,908	\$0	\$47,977	\$0	\$0
5310(U)	2025	\$247,081	\$247,081	\$197,665	\$0	\$49,416	\$0	\$0
5310(U)	2026	\$254,494	\$254,494	\$203,595	\$0	\$50,899	\$0	\$0
5339	2023	\$345,100	\$345,100	\$239,315	\$0	\$105,785	\$0	\$0
5339	2024	\$100,000	\$100,000	\$80,000	\$0	\$20,000	\$0	\$0
5339	2025	\$100,000	\$100,000	\$80,000	\$0	\$20,000	\$0	\$0
5339	2026	\$100,000	\$100,000	\$80,000	\$0	\$20,000	\$0	\$0
ACRAISE	2023	\$2,343,033	\$2,343,033	\$0	\$2,343,033	\$0	\$0	\$0
CRP	2023	\$408,316	\$408,316	\$326,653	\$0	\$81,663	\$0	\$0
CRP	2024	\$210,303	\$210,303	\$168,242	\$0	\$42,061	\$0	\$0
CRP	2025	\$214,509	\$214,509	\$171,607	\$0	\$42,902	\$0	\$0
CRP	2026	\$218,799	\$218,799	\$175,039	\$0	\$43,760	\$0	\$0
CRRSAA	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	2023	\$160,000	\$160,000	\$144,000	\$16,000	\$0	\$0	\$0
HSIP	2024	\$20,000	\$20,000	\$18,000	\$2,000	\$0	\$0	\$0
HSIP	2025	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP	2026	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2023	\$35,000	\$35,000	\$31,500	\$3,500	\$0	\$0	\$0
HSIP-R	2024	\$35,000	\$35,000	\$31,500	\$3,500	\$0	\$0	\$0
HSIP-R	2025	\$20,000	\$20,000	\$18,000	\$2,000	\$0	\$0	\$0
HSIP-R	2026	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	
NHPP	2023	\$10,793,600	\$10,793,600	\$8,634,880	\$2,158,720	\$0	\$0	
NHPP	2024	\$64,043,600	\$62,043,600	\$51,634,880	\$12,408,720	\$0		
NHPP	2025	\$6,803,000	\$4,803,000	\$5,842,400	\$960,600	\$0		
NHPP	2026	\$5,712,400	\$3,712,400	\$4,969,920	\$742,480	\$0		
RAISE	2023	\$21,087,292	\$21,087,292	\$21,087,292	\$0	\$0		
STBG-L	2023	\$5,546,590	\$2,577,990	\$4,437,272	\$0	\$1,109,318		
STBG-L	2024	\$6,243,480	\$2,761,600	\$5,469,760	\$0	\$773,720		
STBG-L	2025	\$5,267,480	\$1,757,000	\$4,866,080	\$0	\$401,400		
STBG-L	2026	\$4,610,480	\$1,150,000	\$4,380,480	\$0	\$230,000		
STBG-S	2023	\$1,680,560	\$1,680,560	\$1,344,448	\$336,112	\$0		
STBG-S	2024	\$1,470,490	\$1,470,490	\$1,176,392	\$294,098	\$0		
STBG-S	2025	\$840,280	\$840,280	\$672,224	\$168,056	\$0		
STBG-S	2026	\$210,070	\$210,070	\$168,056	\$42,014	\$0		
UROP	2023	\$339,000	\$0	\$0	\$339,000	\$0		
UROP	2024	\$381,547	\$0	\$0	\$381,547	\$0		
UROP	2025	\$392,994	\$0	\$0	\$392,994	\$0		
UROP	2026	\$404,784	\$0	\$0	\$404,784	\$0	\$0	\$404,784



eSTIP Fiscal Constraints Report for STIP Period 2023 LAMTPO MPO

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	Year	Total	Funds	Funding	Funding	Funding	Carryover	Balance
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5307	2025	\$1,898,047	\$1,898,046	\$996,764	\$392,994	\$508,289	\$0	\$1
5307	2026	\$1,954,987	\$1,954,987	\$1,026,666	\$404,784	\$523,537	\$0	\$0
5310(U)	2023	\$232,898	\$232,898	\$186,318	\$0	\$46,580	\$0	\$0
5310(U)	2024	\$239,885	\$239,885	\$191,908	\$0	\$47,977	\$0	\$0
5310(U)	2025	\$247,081	\$247,081	\$197,665	\$0	\$49,416	\$0	\$0
5310(U)	2026	\$254,494	\$254,494	\$203,595	\$0	\$50,899	\$0	\$0
5339	2023	\$345,100	\$345,100	\$239,315	\$0	\$105,785	\$0	\$0
5339	2024	\$100,000	\$100,000	\$80,000	\$0	\$20,000	\$0	\$0
5339	2025	\$100,000	\$100,000	\$80,000	\$0	\$20,000	\$0	\$0,
5339	2026	\$100,000	\$100,000	\$80,000	\$0	\$20,000	\$0	\$0
ACRAISE	2023	\$2,343,033	\$2,343,033	\$0	\$2,343,033	\$0	\$0	\$0
CRP	2023	\$408,316	\$408,316	\$326,653	\$0	\$81,663	\$0	\$0
CRP	2024	\$210,303	\$210,303	\$168,242	\$0	\$42,061	\$0	\$0
CRP	2025	\$214,509	\$214,509	\$171,607	\$0	\$42,902	\$0	\$0
CRP	2026	\$218,799	\$218,799	\$175,039	\$0	\$43,760	\$0	\$0
CRRSAA	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	2023	\$160,000	\$160,000	\$144,000	\$16,000	\$0	\$0	\$0
HSIP	2024	\$20,000	\$20,000	\$18,000	\$2,000	\$0	\$0	\$0
HSIP	2025	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP	2026	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2023	\$35,000	\$35,000	\$31,500	\$3,500	\$0	\$0	\$0
HSIP-R	2024	\$35,000	\$35,000	\$31,500	\$3,500	\$0	\$0	\$0
HSIP-R	2025	\$20,000	\$20,000	\$18,000	\$2,000	\$0	\$0	\$0
HSIP-R	2026	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
NHPP	2023	\$10,793,600	\$10,793,600	\$8,634,880	\$2,158,720	\$0	\$0	\$0
NHPP	2024	\$52,043,600	\$52,043,600	\$41,634,880	\$10,408,720	\$0	\$0	\$0
NHPP	2025	\$4,803,000	\$4,803,000	\$3,842,400	\$960,600	\$0	\$0	\$0
NHPP	2026	\$3,712,400	\$3,712,400	\$2,969,920	\$742,480	\$0	\$0	\$0
RAISE	2023	\$21,087,292	\$21,087,292	\$21,087,292	\$0	\$0	\$0	\$0
STBG-L	2023	\$5,546,590	\$2,577,990	\$4,437,272	\$0	\$1,109,318	\$0	\$2,968,600
STBG-L	2024	\$6,243,480	\$2,761,600	\$5,469,760	\$0	\$773,720	\$2,374,880	\$3,481,880
STBG-L	2025	\$5,267,480	\$1,757,000	\$4,866,080	\$0	\$401,400	\$3,260,480	\$3,510,480
STBG-L	2026	\$4,610,480	\$1,150,000	\$4,380,480	\$0	\$230,000	\$3,460,480	\$3,460,480
STBG-E STBG-S	2023	\$1,680,560	\$1,680,560	\$1,344,448	\$336,112	\$0	\$0	\$0
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STBG-S	2025	\$210,070	\$210,070	\$168,056	\$42,014	\$0	\$0	\$0
	2028	\$339,000	\$0	\$0	\$339,000	\$0	\$0	
JROP	2023	\$381,547	\$0	\$0	\$381,547	\$0	\$0	THE RESERVE AND ADDRESS OF THE PARTY OF THE
JROP		\$392,994		\$0	\$392,994	\$0	\$0	
UROP	2025			\$0	\$404,784	\$0	\$0	The second secon
UROP	2026	\$404 784	\$ U	DO.	# +0+, ,,	40		



TIP Project Report 10/3/2023

TIP ID	PIN#	Length in Miles	Lead Agency	
LAM 2032010	101419.03	3.8	TDOT	
State	County			
TN	Hamblen			
State Route	Total Project Cost			
SR-34	\$68,500,000			

Project Name

E Andrew Johnson Hwy from Near US 25E (SR32) in Morristown to Near E Morris Blvd (IA)

Termini

From SR-32 in Morristown to Near East Morris Boulevard (IA)

Project Description

Widen from 2-lanes to 5-lanes

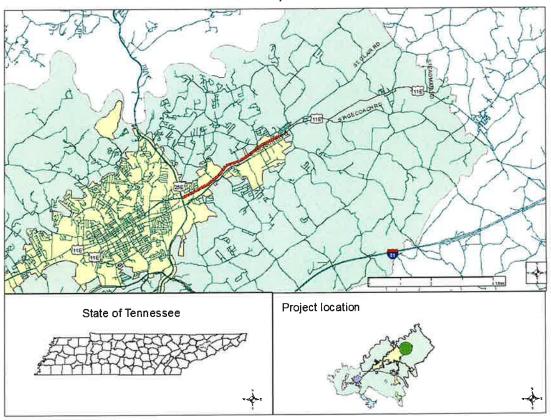
Long Range Plan #

8000-01

Conformity Status

Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	CONST	NHPP	\$55,500,000	\$44,400,000	\$11,100,000	\$0
Total			\$55,500,000	\$44,400,000	\$11,100,000	\$0





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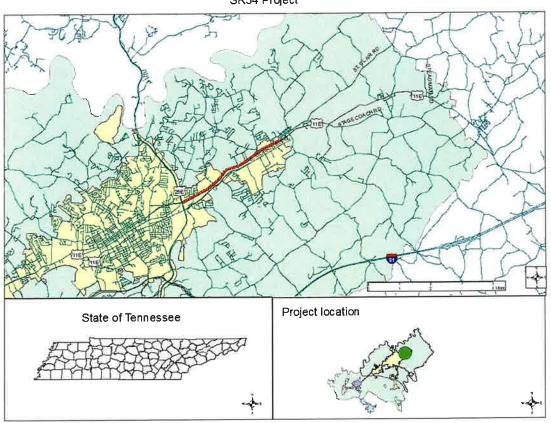
Long Range Plan #

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Conformity Status

Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	CONST	NHPP	\$45,500,000	\$36,400,000	\$9,100,000	\$0
Total			\$45,500,000	\$36,400,000	\$9,100,000	\$0



TIP Project Report 10/2/2023

TIP ID	PIN#	Length in Miles	Lead Agency
LAM 2032010	101419.03	3.8	TDOT
State	County		
TN	Hamblen		
State Route	Total Project Cost		
SR-34	\$68,500,000		

Project Name

E Andrew Johnson Hwy from Near US 25E (SR32) in Morristown to Near E Morris Blvd (IA)

Termini

From SR-32 in Morristown to Near East Morris Boulevard (IA)

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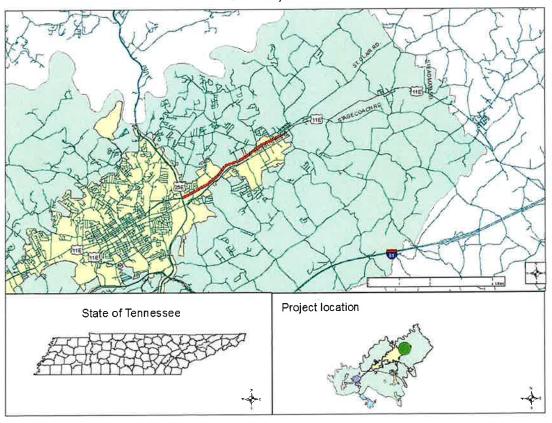
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Total			\$45,500,000	\$36,400,000	\$9,100,000	\$0



TIP ID	PIN#	Length in Miles	Lead Agency	
LAM 2032010	101419.03	3.8	TDOT	
State	County			
TN	Hamblen			
State Route	Total Project Cost			
SR-34	\$78,500,000			

Project Name

E Andrew Johnson Hwy from Near US 25E (SR32) in Morristown to Near E Morris Blvd (IA)

Termini

From SR-32 in Morristown to Near East Morris Boulevard (IA)

Project Description

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8000-01

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